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Table A1: Expenditures Per Capita by Service Category andRegion (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|-------------------------|---------|---------|---------|----------------------------------|----------------------------------|----------------------------------|
| Northeast | 2011 | 2012 | 2013 | 201072011 | 201172012 | 201272013 |
| Inpatient | \$892 | \$921 | \$957 | 4.3% | 3.3% | 3.9% |
| Acute Inpatient | \$873 | \$905 | \$940 | 5.0% | 3.6% | 3.9% |
| Outpatient | \$1,164 | \$1,249 | \$1,324 | 6.3% | 7.3% | 6.0% |
| Visits | \$619 | \$674 | \$721 | 6.8% | 8.9% | 6.9% |
| Other | \$545 | \$575 | \$604 | 5.8% | 5.5% | 5.0% |
| Professional Procedures | \$1,709 | \$1,764 | \$1,855 | 4.6% | 3.2% | 5.1% |
| Prescriptions | \$835 | \$870 | \$900 | 2.0% | 4.2% | 3.5% |
| Brands | \$588 | \$586 | \$602 | 5.2% | -0.2% | 2.7% |
| Generics | \$248 | \$283 | \$297 | -4.9% | 14.5% | 4.8% |
| Midwest | | | | | | |
| Inpatient | \$935 | \$948 | \$992 | 3.6% | 1.4% | 4.6% |
| Acute Inpatient | \$923 | \$935 | \$979 | 4.1% | 1.3% | 4.7% |
| Outpatient | \$1,357 | \$1,441 | \$1,524 | 5.8% | 6.2% | 5.8% |
| Visits | \$794 | \$850 | \$903 | 6.6% | 7.0% | 6.2% |
| Other | \$563 | \$591 | \$622 | 4.7% | 5.0% | 5.2% |
| Professional Procedures | \$1,475 | \$1,519 | \$1,567 | 3.8% | 2.9% | 3.2% |
| Prescriptions | \$745 | \$767 | \$788 | 1.8% | 3.0% | 2.7% |
| Brands | \$502 | \$495 | \$508 | 3.0% | -1.5% | 2.7% |
| Generics | \$242 | \$272 | \$278 | -0.7% | 12.4% | 2.3% |
| South | | | | | | |
| Inpatient | \$931 | \$954 | \$987 | 4.0% | 2.4% | 3.4% |
| Acute Inpatient | \$919 | \$942 | \$975 | 4.4% | 2.5% | 3.6% |
| Outpatient | \$1,223 | \$1,308 | \$1,372 | 6.6% | 7.0% | 4.9% |
| Visits | \$785 | \$850 | \$892 | 7.3% | 8.3% | 4.9% |
| Other | \$438 | \$458 | \$480 | 5.4% | 4.7% | 4.8% |
| Professional Procedures | \$1,579 | \$1,641 | \$1,686 | 4.0% | 4.0% | 2.7% |
| Prescriptions | \$848 | \$887 | \$920 | 1.3% | 4.7% | 3.7% |
| Brands | \$587 | \$588 | \$605 | 3.0% | 0.1% | 2.9% |
| Generics | \$260 | \$299 | \$314 | -2.6% | 14.9% | 5.1% |
| West | | | | | | |
| Inpatient | \$1,032 | \$1,028 | \$1,063 | 3.1% | -0.4% | 3.4% |
| Acute Inpatient | \$1,017 | \$1,015 | \$1,050 | 3.8% | -0.3% | 3.5% |
| Outpatient | \$1,166 | \$1,215 | \$1,267 | 4.5% | 4.3% | 4.3% |
| Visits | \$762 | \$799 | \$836 | 5.0% | 4.8% | 4.7% |
| Other | \$403 | \$417 | \$431 | 3.5% | 3.3% | 3.4% |
| Professional Procedures | \$1,459 | \$1,467 | \$1,504 | 3.6% | 0.5% | 2.5% |
| Prescriptions | \$680 | \$699 | \$708 | 2.5% | 2.7% | 1.3% |
| Brands | \$466 | \$460 | \$463 | 6.0% | -1.2% | 0.6% |
| Generics | \$214 | \$238 | \$244 | -4.2% | 11.1% | 2.5% |
| Source: HCCL 2014 | | | | | | |

Source: HCCI, 2014.

Table A2: Expenditures Per Capita by Service Category andAge Group (2010–2012)

| | | | | Percent Change | Percent Change | Percent Change |
|---------------------------------|--------------|---------|-----------|----------------|----------------|----------------|
| | 2011 | 2012 | 2013 | 2010 / 2011 | 2011 / 2012 | 2012 / 2013 |
| Ages 18 and Younger | | | | | | |
| Inpatient | \$549 | \$561 | \$593 | 10.7% | 2.0% | 5.8% |
| Acute Inpatient | \$547 | \$558 | \$591 | 11.4% | 2.0% | 5.9% |
| Outpatient | \$560 | \$595 | \$626 | 7.5% | 6.3% | 5.2% |
| Visits | \$360 | \$383 | \$401 | 7.3% | 6.3% | 4.7% |
| Other | \$199 | \$212 | \$225 | 7.8% | 6.4% | 6.0% |
| Professional Procedures | \$934 | \$971 | \$1,010 | 7.7% | 3.9% | 4.1% |
| Prescriptions | \$313 | \$335 | \$345 | 5.0% | 7.1% | 2.8% |
| Brands | \$199 | \$206 | \$205 | 3.6% | 3.3% | -0.8% |
| Generics | \$113 | \$129 | \$139 | 7.6% | 13.6% | 8.2% |
| Ages 19-25 | | | | | | |
| Inpatient | \$490 | \$509 | \$522 | 10.0% | 3.7% | 2.6% |
| Acute Inpatient | \$483 | \$502 | \$516 | 10.9% | 4.0% | 2.8% |
| Outpatient | \$719 | \$781 | \$829 | 11.6% | 8.6% | 6.2% |
| Visits | \$486 | \$523 | \$545 | 11.4% | 7.5% | 4.29 |
| Other | \$233 | \$258 | \$285 | 11.9% | 10.9% | 10.39 |
| Professional Procedures | \$855 | \$893 | \$931 | 6.4% | 4.4% | 4.2% |
| Prescriptions | \$363 | \$379 | \$394 | 2.1% | 4.4% | 4.09 |
| Brands | \$211 | \$214 | \$217 | 4.3% | 1.2% | 1.49 |
| Generics | \$151 | \$165 | \$177 | -0.7% | 8.9% | 7.19 |
| Ages 26-44 | + | | 7 | | | |
| Inpatient | \$769 | \$793 | \$808 | 3.3% | 3.1% | 1.89 |
| Acute Inpatient | \$756 | \$781 | \$798 | 3.9% | 3.4% | 2.19 |
| Outpatient | \$1,098 | \$1,173 | \$1,216 | 5.0% | 6.8% | 3.79 |
| Visits | \$708 | \$764 | \$795 | 5.7% | 8.0% | 4.09 |
| Other | \$390 | \$409 | \$421 | 3.8% | 4.8% | 3.19 |
| Professional Procedures | \$1,474 | \$1,525 | \$1,567 | 3.5% | 3.5% | 2.79 |
| Prescriptions | \$604 | \$636 | \$668 | 0.5% | 5.2% | 5.09 |
| Brands | \$396 | \$408 | \$427 | 3.4% | 3.0% | 4.89 |
| Generics | \$208 | \$228 | \$240 | -4.6% | 9.2% | 5.39 |
| Ages 45-54 | <i>Ş</i> 200 | <i></i> | Υ <u></u> | 070 | 5.270 | 5.5/ |
| Inpatient | \$1,102 | \$1,127 | \$1,155 | 2.0% | 2.2% | 2.5% |
| Acute Inpatient | \$1,089 | \$1,127 | \$1,135 | 2.5% | 2.2% | 2.5% |
| Outpatient | \$1,686 | \$1,794 | \$1,895 | 5.9% | 6.4% | 5.6% |
| Visits | \$1,000 | \$1,094 | \$1,163 | 7.1% | 7.7% | 6.39 |
| Other | \$670 | \$700 | \$733 | 4.0% | 4.5% | 4.6% |
| Professional Procedures | \$1,951 | \$2,006 | \$2,064 | 3.7% | 2.8% | 2.9% |
| Prescriptions | \$1,128 | \$1,167 | \$1,199 | 1.8% | 3.5% | 2.89 |
| Brands | \$1,128 | \$1,107 | \$817 | 4.9% | -0.5% | 2.59 |
| Generics | \$327 | \$370 | \$3817 | -5.1% | 13.3% | 3.09 |
| | 3527 | \$570 | 2001 | -5.1% | 15.5% | 5.07 |
| Ages 55-64 | \$2,011 | \$2,002 | \$2,095 | 1.7% | -0.5% | 4.69 |
| Inpatient | | . , | - | | | |
| Acute Inpatient | \$1,972 | \$1,962 | \$2,054 | 2.2% | -0.5% | 4.79 |
| Outpatient | \$2,323 | \$2,440 | \$2,575 | 5.5% | 5.0% | 5.59 |
| Visits | \$1,299 | \$1,381 | \$1,472 | 6.0% | 6.3% | 6.69 |
| Other | \$1,024 | \$1,059 | \$1,104 | 4.9% | 3.4% | 4.29 |
| Professional | 62.052 | ća 600 | 62 704 | 2.404 | 4 40/ | 2.44 |
| Procedures | \$2,652 | \$2,690 | \$2,781 | 3.1% | 1.4% | 3.49 |
| Prescriptions | \$1,741 | \$1,767 | \$1,780 | 1.6% | 1.5% | 0.89 |
| Brands | \$1,261 | \$1,204 | \$1,214 | 3.8% | -4.5% | 0.89 |
| Generics Jource: HCCI, 2014. | \$480 | \$562 | \$564 | -4.0% | 17.2% | 0.4% |

Source: HCCI, 2014.

Table A3: Expenditures Per Capita by Service Category andGender (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|-----------------------------|---------|---------|---------|-------------------------------|-------------------------------|-------------------------------|
| Men | | | | | | |
| Inpatient | \$895 | \$906 | \$950 | 4.1% | 1.2% | 4.9% |
| Acute Inpatient | \$884 | \$895 | \$939 | 4.8% | 1.2% | 4.9% |
| Outpatient | \$1,089 | \$1,146 | \$1,209 | 6.0% | 5.3% | 5.5% |
| Visits | \$664 | \$702 | \$740 | 6.3% | 5.9% | 5.3% |
| Other | \$425 | \$444 | \$469 | 5.5% | 4.3% | 5.7% |
| Professional Procedures | \$1,272 | \$1,309 | \$1,353 | 4.5% | 2.9% | 3.3% |
| Prescriptions - Filled Days | \$741 | \$771 | \$794 | 3.4% | 4.1% | 2.9% |
| Brands | \$541 | \$535 | \$549 | 6.3% | -1.1% | 2.6% |
| Generics | \$200 | \$236 | \$243 | -3.7% | 18.1% | 3.2% |
| Women | | | | | | |
| Inpatient | \$997 | \$1,017 | \$1,046 | 3.4% | 2.0% | 2.8% |
| Acute Inpatient | \$980 | \$1,001 | \$1,030 | 3.9% | 2.2% | 3.0% |
| Outpatient | \$1,367 | \$1,464 | \$1,537 | 5.8% | 7.1% | 5.1% |
| Visits | \$833 | \$902 | \$954 | 6.7% | 8.3% | 5.7% |
| Other | \$534 | \$562 | \$584 | 4.4% | 5.1% | 4.0% |
| Professional Procedures | \$1,824 | \$1,877 | \$1,939 | 3.6% | 2.9% | 3.3% |
| Prescriptions - Filled Days | \$824 | \$853 | \$880 | 0.3% | 3.5% | 3.2% |
| Brands | \$539 | \$538 | \$551 | 1.9% | -0.1% | 2.3% |
| Generics | \$285 | \$314 | \$328 | -2.5% | 10.3% | 4.5% |
| 6 11001 2014 | | | | | | |

Source: HCCI, 2014.

Table A4: Expenditures Per Capita by Subservice Category(2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|---|---------------------|---------------------|--------------|----------------------------------|----------------------------------|----------------------------------|
| Inpatient | 2011 | 2012 | 2013 | 201072011 | 2011/2012 | 201272013 |
| Hospice | \$2 | \$2 | \$2 | 2.1% | 13.8% | -9.6% |
| Labor and Delivery | \$81 | \$86 | \$91 | 6.9% | 6.0% | 5.8% |
| Medical | \$290 | \$292 | \$297 | 6.8% | 0.7% | 1.9% |
| Mental Health and Substance Use | \$290 | \$33 | \$33 | 17.8% | 2.5% | 0.2% |
| Newborns | \$32 \$45 | \$49 | \$53 | 8.3% | 8.6% | 8.6% |
| | \$45 \$7 | \$49 \$7 | \$55 \$7 | -0.2% | 2.6% | 5.6% |
| Skilled Nursing Facility | <u>\$7</u> \$485 | <u>\$7</u> \$489 | \$7 \$511 | -0.2% | 0.9% | 4.5% |
| Surgery | | - | | | | |
| Ungroupable | \$5 | \$4 | \$4 | -45.9% | -16.6% | -15.9% |
| Outpatient Visits | 40.00 | 40.07 | 4004 | | | = 00/ |
| Emergency Room | \$240 | \$265 | \$281 | 8.9% | 10.7% | 5.9% |
| Observation | \$35 | \$37 | \$41 | 3.1% | 5.8% | 9.3% |
| Outpatient Surgery | \$475 | \$501 | \$526 | 5.7% | 5.6% | 5.0% |
| Outpatient-Other | | | | | | |
| Ancillary Services | \$74 | \$77 | \$80 | 5.5% | 3.7% | 3.7% |
| Lab/Pathology | \$67 | \$70 | \$72 | 2.1% | 4.5% | 2.3% |
| Miscellaneous Services | \$153 | \$164 | \$178 | 8.9% | 6.8% | 8.7% |
| Radiology Services | \$186 | \$193 | \$198 | 2.5% | 3.6% | 2.7% |
| Professional Procedures | | | | | | |
| Administered Drugs | \$148 | \$159 | \$171 | 8.6% | 7.0% | 7.4% |
| Anesthesia | \$97 | \$101 | \$105 | 5.4% | 4.1% | 4.0% |
| Lab/Pathology | \$125 | \$132 | \$141 | 6.4% | 5.1% | 7.1% |
| Miscellaneous | \$450 | \$461 | \$463 | 4.1% | 2.4% | 0.5% |
| Office Visits - Primary Care Provider | \$141 | \$141 | \$141 | 2.3% | 0.6% | -0.3% |
| Office Visits - Specialist | \$127 | \$135 | \$150 | 8.1% | 6.4% | 10.6% |
| Preventive Visits - Primary Care Provider | \$40 | \$43 | \$47 | 8.0% | 7.2% | 9.5% |
| Preventive Visits - Specialist | \$17 | \$17 | \$18 | 5.1% | 3.1% | 5.7% |
| Radiology | \$138 | \$136 | \$135 | -2.7% | -2.0% | -0.7% |
| Surgery | \$271 | \$274 | \$282 | 2.0% | 1.3% | 2.9% |
| Prescriptions - Filled Days | <i>4211</i> | Υ <u></u> | 7202 | 2.070 | 1.570 | 2.570 |
| Brands | | | | | | |
| Anti-Infective Agents | \$50 | \$53 | \$53 | 15.6% | 6.0% | 0.1% |
| | \$30 | \$65 | \$58 | -1.9% | -24.8% | -10.5% |
| Cardiovascular Drugs | \$98 | | \$38 | 0.2% | -24.8% | -10.3% |
| Central Nervous System Agents | | \$91 | | -5.2% | | |
| Eye, Ear, Nose, Throat Preparations | \$15 | \$15 | \$16 | | 0.5% | 3.6% |
| Gastrointestinal Drugs | \$29 | \$31 | \$33 | -6.7% | 6.9% | 7.9% |
| Hormones and Synthetic Substitutes | \$103 | \$91 | \$100 | 18.6% | -11.6% | 10.0% |
| Other Therapeutic Classes | \$126 | \$140 | \$155 | 0.3% | 10.5% | 11.1% |
| Respiratory Drugs | \$16 | \$31 | \$25 | 3.7% | 93.5% | -20.1% |
| Skin and Mucous Membrane Agents | \$17 | \$21 | \$21 | 8.1% | 24.2% | 0.8% |
| Generics | | | | | | |
| Anti-Infective Agents | \$25 | \$25 | \$26 | -13.4% | 0.2% | 4.6% |
| Cardiovascular Drugs | \$31 | \$43 | \$40 | -4.2% | 40.3% | -8.2% |
| Central Nervous System Agents | \$77 | \$87 | \$90 | -1.6% | 13.3% | 2.8% |
| Eye, Ear, Nose, Throat Preparations | \$6 | \$7 | \$6 | 21.8% | 5.6% | -2.2% |
| Gastrointestinal Drugs | \$12 | \$11 | \$10 | -26.6% | -11.4% | -10.3% |
| Hormones and Synthetic Substitutes | \$30 | \$32 | \$36 | 6.7% | 8.2% | 9.3% |
| Other Therapeutic Classes | \$49 | \$51 | \$53 | -0.7% | 4.2% | 3.4% |
| Respiratory Drugs | \$2 | \$6 | \$8 | 28.9% | 246.0% | 29.0% |
| . , . | \$11 | \$14 | \$19 | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A5: Utilization per 1,000 Insureds by SubserviceCategory (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|---|--------|--------|--------|----------------------------------|----------------------------------|----------------------------------|
| Inpatient | | | | | | |
| Hospice | 1 | 1 | 1 | 4.5% | 17.3% | -22.3% |
| Labor and Delivery | 11 | 11 | 11 | 0.1% | -0.2% | 1.1% |
| Medical | 21 | 20 | 19 | -0.9% | -5.0% | -5.1% |
| Mental Health and Substance Use | 4 | 4 | 4 | 9.6% | 0.3% | -0.2% |
| Newborns | 5 | 5 | 5 | 3.0% | 0.6% | 4.4% |
| Skilled Nursing Facility | 1 | 1 | 1 | 0.1% | -1.4% | 8.4% |
| Surgery | 16 | 15 | 15 | -6.9% | -6.1% | -3.7% |
| Ungroupable | 10 | 1 | 0 | -18.1% | -17.8% | * |
| Outpatient Visits | 1 | 1 | 0 | 10.170 | 17.070 | |
| Emergency Room | 174 | 179 | 176 | 3.3% | 2.7% | -1.6% |
| Observation | 20 | 20 | 21 | 2.6% | 2.7% | 4.6% |
| Outpatient Surgery | 130 | 129 | 128 | -0.7% | -0.6% | -0.7% |
| Outpatient-Other | 130 | 129 | 120 | -0.776 | -0.078 | -0.776 |
| • | 422 | 429 | 422 | -0.2% | 1.7% | -1.7% |
| Ancillary Services | 1,180 | | | -0.2% | -0.8% | -1.7% |
| Lab/Pathology Miscellaneous Services | , | 1,170 | 1,147 | | | |
| | 614 | 626 | 643 | 2.4% | 2.0% | 2.6% |
| Radiology Services | 396 | 394 | 396 | -0.6% | -0.5% | 0.5% |
| Professional Procedures | | | 204 | 0.7% | 0.49/ | 0.20/ |
| Administered Drugs | 382 | 383 | 384 | -0.7% | 0.4% | 0.3% |
| Anesthesia | 136 | 140 | 141 | 2.3% | 2.9% | 1.0% |
| Lab/Pathology | 4,431 | 4,633 | 4,719 | 3.5% | 4.6% | 1.9% |
| Miscellaneous | 5,906 | 6,046 | 6,027 | 0.6% | 2.4% | -0.3% |
| Office Visits - Primary Care Provider | 1,578 | 1,530 | 1,472 | -1.6% | -3.1% | -3.8% |
| Office Visits - Specialist | 1,349 | 1,382 | 1,493 | 3.6% | 2.5% | 8.0% |
| Preventive Visits - Primary Care | | | | | 0.444 | = |
| Provider | 332 | 344 | 361 | 4.2% | 3.4% | 5.0% |
| Preventive Visits - Specialist | 128 | 128 | 131 | 3.0% | 0.0% | 2.3% |
| Radiology | 1,175 | 1,156 | 1,142 | -3.9% | -1.6% | -1.2% |
| Surgery | 716 | 710 | 709 | -0.3% | -0.9% | -0.1% |
| Prescriptions - Filled Days | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 1,752 | 1,535 | 1,462 | | | |
| Cardiovascular Drugs | 20,464 | 13,654 | 10,763 | | | |
| Central Nervous System Agents | 12,880 | 10,085 | 8,732 | | -21.7% | -13.4% |
| Eye, Ear, Nose, Throat Preparations | 3,426 | 3,014 | 2,764 | | | |
| Gastrointestinal Drugs | 3,421 | 3,285 | 3,124 | | | |
| Hormones and Synthetic Substitutes | 16,050 | 12,227 | 11,426 | 5 0.9% | | |
| Other Therapeutic Classes | 6,564 | 4,960 | 4,112 | -31.0% | -24.4% | -17.1% |
| Respiratory Drugs | 3,181 | 4,662 | 2,884 | -8.6% | 46.5% | -38.1% |
| Skin and Mucous Membrane Agents | 1,745 | 1,606 | 1,230 |) -4.6% | -8.0% | -23.4% |
| Generics | | | | | | |
| Anti-Infective Agents | 11,209 | 11,295 | 11,096 | 5 2.8% | 0.8% | -1.8% |
| Cardiovascular Drugs | 52,524 | 58,799 | 61,668 | 3 5.5% | 11.9% | 4.9% |
| Central Nervous System Agents | 57,081 | 61,546 | 63,670 |) 7.5% | 7.8% | 3.5% |
| Eye, Ear, Nose, Throat Preparations | 5,340 | 5,988 | 6,262 | 2 20.5% | 12.1% | 4.6% |
| Gastrointestinal Drugs | 8,265 | 8,883 | 9,463 | 3 10.5% | 7.5% | 6.5% |
| Hormones and Synthetic Substitutes | 36,971 | 38,545 | 40,457 | | | |
| Other Therapeutic Classes | 31,985 | 32,767 | 32,865 | | 2.4% | 0.3% |
| Respiratory Drugs | 913 | 2,332 | 4,447 | | | |
| Skin and Mucous Membrane Agents | 4,513 | 4,727 | 5,089 | | | |

Source: HCCI, 2014.

Table A6: Average Price Paid by Subservice Category(2011-2013)

| | | | | Percent Change | Percent Change | Percent Change |
|----------------------------------|---------------------|---------------------|--------------------|-------------------|-------------------|-------------------|
| | 2011 | 2012 | 2013 | 2010 / 2011 | 2011 / 2012 | 2012 / 2013 |
| Inpatient | ¢2.046 | ¢2.050 | ć2 220 | 2.2% | 2.0% | 16 40/ |
| Hospice | \$2,946 \$7,427 | \$2,859 \$7,892 | \$3,329 \$8,258 | -2.3% | -2.9% 6.3% | 16.4% |
| Labor and Delivery Medical | | | \$15,413 | 7.8% | 6.0% | 4.6% |
| Mental Health and Substance Use | \$13,538 \$7,734 | \$14,354 \$7,902 | \$15,413 | 7.8% | 2.2% | 0.4% |
| Newborns | \$8,738 | \$9,430 | \$9,807 | 5.1% | 7.9% | 4.0% |
| Skilled Nursing Facility | | | | -0.3% | 4.1% | -2.6% |
| | \$5,938 \$29,649 | \$6,179 | \$6,020 | -0.3% | 4.1% | -2.6% |
| Surgery | | \$31,863 | \$34,583 | | | |
| Ungroupable | \$6,765 | \$6,864 | \$9,479 | -33.9% | 1.5% | 38.1% |
| Outpatient Visits | ¢1.075 | ć1 400 | Ć1 505 | F 40/ | 7.00/ | 7.00 |
| Emergency Room | \$1,375 | \$1,482 | \$1,595 | 5.4% | 7.8% | 7.6% |
| Observation | \$1,802 | \$1,862 | \$1,945 | 0.5% | 3.3% | 4.5% |
| Outpatient Surgery | \$3,656 | \$3,885 | \$4,107 | 6.4% | 6.2% | 5.7% |
| Outpatient-Other | ¢470 | ć470 | ¢100 | F 70/ | 1.00/ | F F0/ |
| Ancillary Services | \$176 | \$179 | \$189 | 5.7% | 1.9% | 5.5% |
| Lab/Pathology | \$57 | \$60 | \$62 | 1.0% | 5.4% | 4.4% |
| Miscellaneous Services | \$249 | \$261 | \$277 | 6.4% | 4.7% | 5.9% |
| Radiology Services | \$471 | \$490 | \$501 | 3.1% | 4.1% | 2.2% |
| Professional Procedures | | | | 0.001 | | - 00/ |
| Administered Drugs | \$389 | \$415 | \$444 | 9.4% | 6.6% | 7.2% |
| Anesthesia | \$711 | \$720 | \$741 | 3.1% | 1.2% | 2.9% |
| Lab/Pathology | \$28 | \$28 | \$30 | 2.8% | 0.5% | 5.2% |
| Miscellaneous | \$76 | \$76 | \$77 | 3.4% | 0.1% | 0.8% |
| Office Visits - Primary Care | 400 | 400 | 40.0 | 0.00(| 0 =0(| 0.004 |
| Provider | \$89 | \$92 | \$96 | 3.9% | 3.7% | 3.6% |
| Office Visits - Specialist | \$94 | \$98 | \$100 | 4.4% | 3.8% | 2.4% |
| Preventive Visits - Primary Care | ¢420 | 6424 | 6420 | 2.624 | 2.624 | 4.20/ |
| Provider | \$120 | \$124 | \$129 | 3.6% | 3.6% | 4.3% |
| Preventive Visits - Specialist | \$130 | \$133 | \$138 | 2.1% | 3.1% | 3.4% |
| Radiology | \$118 | \$117 | \$118 | 1.3% | -0.5% | 0.6% |
| Surgery | \$378 | \$386 | \$398 | 2.3% | 2.2% | 3.1% |
| Prescriptions - Filled Days | | | | | | |
| Brands | | 62.4 | | 20.22/ | 20.00/ | |
| Anti-Infective Agents | \$29 | \$34 | \$36 | 20.3% | 20.9% | 5.2% |
| Cardiovascular Drugs | \$4 | \$5 | \$5 | 12.2% | 12.7% | 13.6% |
| Central Nervous System | ć o | ćo. | 64.0 | | 10.00 | 10.00/ |
| Agents | \$8 | \$9 | \$10 | 15.4% | 18.6% | 13.2% |
| Eye, Ear, Nose, Throat | <i></i> | <u> </u> | 6 .0 | 4 4 2 9 (| 11.00/ | 12.00/ |
| Preparations | \$4 | \$5 | \$6 | 14.3% | 14.2% | 13.0% |
| Gastrointestinal Drugs | \$8 | \$9 | \$11 | 10.1% | 11.3% | 13.5% |
| Hormones and Synthetic | t c | <u>ج</u> م | ćo | | 4 C 40/ | 47 70/ |
| Substitutes | \$6 | \$7 | \$9 | 17.5% | 16.1% | 17.7% |
| Other Therapeutic Classes | \$19 | \$28 | \$38 | 45.4% | 46.2% | 34.0% |
| Respiratory Drugs | \$5 | \$7 | \$9 | 13.5% | 32.0% | 29.2% |
| Skin and Mucous Membrane | 64.0 | 640 | ~ | 40.001 | 05.004 | 04 74 |
| Agents | \$10 | \$13 | \$17 | 13.2% | 35.0% | 31.7% |

Table A6: Continued

| | | | | Percent Change | Percent Change | Percent |
|---------------------------|------|------|------|-------------------|-------------------|-----------------------|
| | 2011 | 2012 | 2013 | 2010 / 2011 | 2011 / 2012 | Change 2012 / 2013 |
| Generics | | | | | | |
| Anti-Infective Agents | \$2 | \$2 | \$2 | -15.8% | -0.6% | 6.5% |
| Cardiovascular Drugs | \$1 | \$1 | \$1 | -9.2% | 25.3% | -12.5% |
| Central Nervous System | | | | | | |
| Agents | \$1 | \$1 | \$1 | -8.4% | 5.1% | -0.6% |
| Eye, Ear, Nose, Throat | | | | | | |
| Preparations | \$1 | \$1 | \$1 | 1.0% | -5.9% | -6.4% |
| Gastrointestinal Drugs | \$1 | \$1 | \$1 | -33.5% | -17.5% | -15.8% |
| Hormones and Synthetic | | | | | | |
| Substitutes | \$1 | \$1 | \$1 | 2.6% | 3.8% | 4.1% |
| Other Therapeutic Classes | \$2 | \$2 | \$2 | 1.2% | 1.7% | 3.1% |
| Respiratory Drugs | \$2 | \$3 | \$2 | 10.0% | 35.5% | -32.4% |
| Skin and Mucous Membrane | | | | | | |
| Agents | \$3 | \$3 | \$4 | 1.0% | 12.3% | 30.6% |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A7: Average Intensity by Subservice Category(2011-2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|---|-------|-------|-------|----------------------------------|----------------------------------|----------------------------------|
| Acute Inpatient | | | | | | |
| Labor and Delivery | 0.73 | 0.73 | 0.73 | -0.9% | 0.0% | -0.0% |
| Medical | 0.99 | 1.00 | 1.02 | -2.1% | 1.4% | 2.4% |
| Mental Health and Substance Use | 0.85 | 0.84 | 0.85 | -1.4% | -0.3% | 0.3% |
| Newborns | 0.81 | 0.81 | 0.83 | -18.2% | 0.4% | 2.0% |
| Surgery | 2.31 | 2.33 | 2.41 | -1.5% | 1.1% | 3.3% |
| Outpatient Visits | | | | | | |
| Emergency Room | 6.38 | 6.27 | 5.91 | 0.1% | -1.7% | -5.7% |
| Observation | 7.63 | 7.38 | 7.37 | 0.2% | -3.3% | -0.2% |
| Outpatient Surgery | 32.14 | 31.02 | 31.28 | -2.0% | -3.5% | 0.8% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 3.27 | 3.25 | 3.34 | 1.7% | -0.6% | 3.0% |
| Lab/Pathology | 0.28 | 0.28 | 0.29 | 1.2% | 1.5% | 2.3% |
| Miscellaneous Services | 1.20 | 1.21 | 1.21 | 1.5% | 0.1% | 0.8% |
| Radiology Services | 2.01 | 2.02 | 2.01 | 0.8% | 0.2% | -0.6% |
| Professional Procedures | | | | | | |
| Administered Drugs | 1.11 | 1.09 | 1.08 | 1.5% | -1.6% | -1.6% |
| Anesthesia | 6.34 | 6.27 | 6.27 | -0.3% | -1.1% | -0.1% |
| Lab/Pathology | 0.78 | 0.79 | 0.84 | 2.4% | 2.1% | 5.9% |
| Miscellaneous | 1.50 | 1.48 | 1.50 | 0.9% | -0.7% | 0.9% |
| Office Visits - Primary Care Provider | 2.52 | 2.53 | 2.54 | 0.4% | 0.4% | 0.3% |
| Office Visits - Specialist | 2.60 | 2.62 | 2.62 | 1.1% | 0.7% | 0.0% |
| Preventive Visits - Primary Care Provider | 3.32 | 3.33 | 3.34 | 0.4% | 0.3% | 0.3% |
| Preventive Visits - Specialist | 3.60 | 3.60 | 3.60 | 0.1% | -0.0% | 0.0% |
| Radiology | 2.01 | 1.98 | 1.98 | -0.9% | -1.3% | -0.2% |
| Surgery | 8.15 | 8.15 | 8.56 | -0.5% | 0.0% | 5.0% |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded.

Table A8: Average Intensity-Adjusted Price by SubserviceCategory (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|----------------------------------|----------|----------|----------|----------------------------------|----------------------------------|----------------------------------|
| Acute Inpatient | | | | | | |
| Labor and Delivery | \$10,176 | \$10,809 | \$11,317 | 7.7% | 6.2% | 4.7% |
| Medical | \$13,735 | \$14,362 | \$15,064 | 10.1% | 4.6% | 4.9% |
| Mental Health and Substance Use | \$9,144 | \$9,370 | \$9,375 | 9.0% | 2.5% | 0.1% |
| Newborns | \$10,814 | \$11,628 | \$11,852 | 28.5% | 7.5% | 1.9% |
| Surgery | \$12,852 | \$13,667 | \$14,364 | 10.6% | 6.3% | 5.1% |
| Outpatient Visits | | | | | | |
| Emergency Room | \$215 | \$236 | \$270 | 5.2% | 9.7% | 14.2% |
| Observation | \$236 | \$252 | \$264 | 0.2% | 6.8% | 4.7% |
| Outpatient Surgery | \$114 | \$125 | \$131 | 8.6% | 10.1% | 4.9% |
| Outpatient-Other | | | | | | |
| Ancillary Services | \$54 | \$55 | \$57 | 3.9% | 2.5% | 2.4% |
| Lab/Pathology | \$203 | \$211 | \$215 | -0.2% | 3.8% | 2.1% |
| Miscellaneous Services | \$207 | \$217 | \$228 | 4.8% | 4.6% | 5.1% |
| Radiology Services | \$234 | \$243 | \$250 | 2.2% | 3.9% | 2.8% |
| Professional Procedures | | | | | | |
| Administered Drugs | \$350 | \$379 | \$413 | 7.8% | 8.3% | 8.9% |
| Anesthesia | \$112 | \$115 | \$118 | 3.4% | 2.3% | 3.0% |
| Lab/Pathology | \$36 | \$36 | \$36 | 0.5% | -1.6% | -0.7% |
| Miscellaneous | \$51 | \$51 | \$51 | 2.5% | 0.8% | -0.1% |
| Office Visits - Primary Care | | | | | | |
| Provider | \$35 | \$37 | \$38 | 3.4% | 3.3% | 3.3% |
| Office Visits - Specialist | \$36 | \$37 | \$38 | 3.2% | 3.1% | 2.3% |
| Preventive Visits - Primary Care | | | | | | |
| Provider | \$36 | \$37 | \$39 | 3.2% | 3.3% | 4.0% |
| Preventive Visits - Specialist | \$36 | \$37 | \$38 | 1.9% | 3.1% | 3.4% |
| Radiology | \$59 | \$59 | \$60 | 2.2% | 0.9% | 0.8% |
| Surgery | \$46 | \$47 | \$47 | 2.9% | 2.2% | -1.9% |
| | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded.

Table A9a: Expenditures Per Capita by Age Group and Gender (2011–2013)

| | | Men | | | Women | |
|-------------------------|---------|---------|-----------|---------|---------|---------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| 18 and Younger | | | | | | |
| Inpatient | \$577 | \$587 | \$628 | \$521 | \$532 | \$557 |
| Acute Inpatient | \$574 | \$585 | \$626 | \$519 | \$530 | \$555 |
| Outpatient | \$588 | \$620 | \$649 | \$530 | \$569 | \$602 |
| Visits | \$384 | \$405 | \$423 | \$335 | \$360 | \$378 |
| Other | \$204 | \$216 | \$226 | \$195 | \$208 | \$224 |
| Professional Procedures | \$960 | \$1,000 | \$1,039 | \$907 | \$940 | \$980 |
| Prescriptions | \$362 | \$390 | \$399 | \$261 | \$278 | \$288 |
| Brands | \$238 | \$246 | \$244 | \$159 | \$164 | \$163 |
| Generics | \$124 | \$144 | \$155 | \$102 | \$114 | \$124 |
| Ages 19-25 | | | | | | |
| Inpatient | \$372 | \$389 | \$395 | \$608 | \$629 | \$649 |
| Acute Inpatient | \$368 | \$385 | \$390 | \$597 | \$620 | \$642 |
| Outpatient | \$605 | \$652 | \$701 | \$833 | \$910 | \$958 |
| Visits | \$408 | \$432 | \$447 | \$564 | \$613 | \$643 |
| Other | \$197 | \$220 | \$255 | \$268 | \$297 | \$315 |
| Professional Procedures | \$597 | \$627 | \$659 | \$1,112 | \$1,160 | \$1,203 |
| Prescriptions | \$286 | \$297 | \$315 | \$440 | \$461 | \$473 |
| Brands | \$187 | \$184 | \$191 | \$235 | \$243 | \$243 |
| Generics | \$98 | \$113 | \$124 | \$204 | \$217 | \$229 |
| Ages 26-44 | · · · | | | | | |
| Inpatient | \$472 | \$484 | \$490 | \$1,045 | \$1,081 | \$1,103 |
| Acute Inpatient | \$467 | \$479 | \$485 | \$1,024 | \$1,062 | \$1,088 |
| Outpatient | \$819 | \$868 | \$895 | \$1,357 | \$1,457 | \$1,515 |
| Visits | \$524 | \$559 | \$575 | \$878 | \$955 | \$999 |
| Other | \$295 | \$309 | \$319 | \$478 | \$502 | \$516 |
| Professional Procedures | \$942 | \$974 | \$992 | \$1,968 | \$2,038 | \$2,101 |
| Prescriptions | \$504 | \$534 | \$565 | \$698 | \$730 | \$763 |
| Brands | \$363 | \$373 | \$394 | \$427 | \$441 | \$458 |
| Generics | \$141 | \$161 | \$170 | \$271 | \$289 | \$304 |
| Ages 45-54 | · | • | • | • | • | |
| Inpatient | \$1,135 | \$1,156 | \$1,199 | \$1,073 | \$1,099 | \$1,113 |
| Acute Inpatient | \$1,122 | \$1,144 | \$1,186 | \$1,059 | \$1,085 | \$1,099 |
| Outpatient | \$1,453 | \$1,531 | \$1,622 | \$1,901 | \$2,038 | \$2,148 |
| Visits | \$880 | \$934 | \$987 | \$1,141 | \$1,242 | \$1,325 |
| Other | \$574 | \$597 | \$635 | \$759 | \$796 | \$823 |
| Professional Procedures | \$1,583 | \$1,630 | \$1,672 | \$2,292 | \$2,354 | \$2,428 |
| Prescriptions | \$1,089 | \$1,129 | \$1,154 | \$1,163 | \$1,202 | \$1,241 |
| Brands | \$823 | \$816 | \$836 | \$780 | \$779 | \$800 |
| Generics | \$266 | \$313 | \$317 | \$382 | \$423 | \$441 |
| Ages 55-64 | 1 | | | | | |
| Inpatient | \$2,254 | \$2,238 | \$2,364 | \$1,788 | \$1,784 | \$1,846 |
| Acute Inpatient | \$2,217 | \$2,201 | \$2,327 | \$1,746 | \$1,741 | \$1,802 |
| Outpatient | \$2,313 | \$2,403 | \$2,545 | \$2,332 | \$2,474 | \$2,603 |
| Visits | \$1,302 | \$1,366 | \$1,459 | \$1,296 | \$1,395 | \$1,484 |
| Other | \$1,011 | \$1,037 | \$1,086 | \$1,036 | \$1,079 | \$1,120 |
| Professional Procedures | \$2,464 | \$2,488 | \$2,583 | \$2,826 | \$2,876 | \$2,965 |
| Prescriptions | \$1,724 | \$1,748 | \$2,383 | \$2,820 | \$1,783 | \$1,802 |
| Brands | \$1,294 | \$1,748 | \$1,737 | \$1,730 | \$1,184 | \$1,802 |
| Generics | \$429 | \$522 | \$516 | \$527 | \$599 | \$609 |
| Source: HCCL 2014 | 24C3 | ععرب | Υ <u></u> | 1 کر پ | 2222 | 2009 |

Source: HCCI, 2014.

Table A9b: Change in Expenditures Per Capita by Age Groupand Gender (2011–2013)

| 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
|--------|---|---|---|--|---|
| | | | | | |
| 11.6% | 1.9% | 6.9% | 9.6% | 2.2% | 4.6% |
| 12.3% | 1.8% | 7.1% | 10.3% | 2.3% | 4.6% |
| 7.5% | 5.5% | 4.6% | 7.5% | 7.3% | 5.8% |
| 7.2% | 5.4% | 4.6% | 7.4% | 7.5% | 4.9% |
| 7.9% | 5.7% | 4.7% | 7.6% | 7.1% | 7.3% |
| 7.8% | 4.2% | 4.0% | 7.5% | 3.6% | 4.2% |
| 5.5% | 7.6% | 2.4% | 4.3% | 6.3% | 3.5% |
| 3.7% | 3.3% | -0.9% | 3.3% | 3.4% | -0.6% |
| 9.0% | 15.8% | 7.7% | 5.9% | 10.8% | 9.0% |
| | | | | | |
| 18.5% | 4.5% | 1.6% | 5.7% | 3.3% | 3.3% |
| 19.8% | 4.5% | 1.5% | 6.4% | 3.8% | 3.6% |
| 13.8% | 7.8% | 7.5% | 10.2% | 9.3% | 5.3% |
| 12.6% | 6.0% | 3.3% | 10.8% | 8.7% | 4.8% |
| 16.4% | 11.6% | 15.9% | 9.1% | 10.5% | 6.1% |
| 9.7% | 5.0% | 5.1% | 5.1% | 4.2% | 3.7% |
| 7.3% | 4.0% | 6.1% | -0.7% | 4.7% | 2.6% |
| 12.0% | -1.5% | 3.4% | -0.9% | 3.4% | -0.1% |
| -0.6% | 14.5% | 10.3% | -0.5% | 6.3% | 5.4% |
| | | | | | |
| 3.6% | 2.6% | 1.2% | 3.0% | 3.4% | 2.1% |
| 4.9% | 2.6% | 1.2% | 3.4% | 3.8% | 2.5% |
| 4.6% | 6.0% | 3.1% | 5.1% | 7.4% | 4.0% |
| 5.1% | 6.8% | 2.9% | 5.9% | 8.7% | 4.6% |
| 3.8% | 4.6% | 3.4% | 3.7% | 4.9% | 2.8% |
| 3.6% | 3.4% | 1.9% | 3.3% | 3.6% | 3.1% |
| 1.3% | 6.1% | 5.7% | -0.1% | 4.6% | 4.5% |
| 4.6% | 2.7% | 5.7% | 2.5% | 3.3% | 4.0% |
| -6.2% | 14.7% | 5.5% | -3.8% | 6.6% | 5.2% |
| | | | | | |
| 2.4% | 1.9% | 3.7% | 1.6% | 2.5% | 1.3% |
| 3.1% | 1.9% | 3.7% | 2.0% | 2.5% | 1.3% |
| 5.4% | 5.4% | 6.0% | 6.2% | 7.2% | 5.4% |
| 6.4% | 6.2% | 5.7% | | 8.8% | 6.7% |
| 3.8% | | | | 4.8% | 3.4% |
| | | | | | 3.1% |
| | | | | | 3.3% |
| | | | | | 2.7% |
| | | | | | 4.1% |
| | | | | | |
| 1.2% | -0.7% | 5.6% | 2.4% | -0.2% | 3.5% |
| | | | | | 3.5% |
| 5.9% | | | | | 5.2% |
| | | | | | 6.3% |
| | | | | | 3.7% |
| | | | | | 3.1% |
| | | | | | 1.0% |
| 7.0% | -5.3% | 1.0% | 0.9% | -3.7% | 0.6% |
| / 1176 | | | | | 0.070 |
| | 11.6% 12.3% 7.5% 7.2% 7.9% 7.8% 5.5% 3.7% 9.0% 18.5% 19.8% 13.8% 12.6% 16.4% 9.7% 7.3% 12.0% -0.6% 3.6% 4.9% 4.6% 5.1% 3.8% 3.6% 1.3% 4.6% 5.1% 3.8% 3.6% 1.3% 4.6% 5.1% 3.8% 3.6% 1.3% 4.6% 5.4% 6.4% 3.8% 3.7% 7.6% 6.5% 1.2% 1.7% 5.9% 5.9% 5.9% 5.9% 5.9% 5.9% 5.9% 5.9% <td>11.6%1.9%12.3%1.8%7.5%5.5%7.2%5.4%7.9%5.7%7.8%4.2%5.5%7.6%3.7%3.3%9.0%15.8%18.5%4.5%13.8%7.8%12.6%6.0%16.4%11.6%9.7%5.0%7.3%4.0%12.0%-1.5%-0.6%14.5%3.6%2.6%4.9%2.6%4.6%6.0%5.1%6.8%3.6%3.4%1.3%6.1%4.6%2.7%-6.2%14.7%2.4%1.9%3.1%1.9%5.4%5.4%6.4%6.2%3.8%4.1%3.8%3.0%3.7%3.7%7.6%-0.8%-6.5%17.6%1.2%-0.7%1.7%-0.7%5.9%3.9%5.9%4.9%5.8%2.6%3.7%1.0%3.5%1.4%</td> <td>11.6% 1.9% 6.9% 12.3% 1.8% 7.1% 7.5% 5.5% 4.6% 7.2% 5.4% 4.6% 7.9% 5.7% 4.7% 7.8% 4.2% 4.0% 5.5% 7.6% 2.4% 3.7% 3.3% -0.9% 9.0% 15.8% 7.7% 18.5% 4.5% 1.6% 19.8% 4.5% 1.5% 13.8% 7.8% 7.5% 12.6% 6.0% 3.3% 16.4% 11.6% 15.9% 9.7% 5.0% 5.1% 7.3% 4.0% 6.1% 12.0% -1.5% 3.4% -0.6% 1.2% 4.6% 4.6% 6.0% 3.1% 5.1% 6.8% 2.9% 3.6% 2.6% 1.2% 4.6% 6.0% 3.1% 5.1% 6.8% 2.9% 3.8% 4.6% 3.4%</td> <td>11.6% 1.9% 6.9% 9.6% 12.3% 1.8% 7.1% 10.3% 7.5% 5.5% 4.6% 7.5% 7.2% 5.4% 4.6% 7.4% 7.9% 5.7% 4.7% 7.6% 7.8% 4.2% 4.0% 7.5% 5.5% 7.6% 2.4% 4.3% 3.7% 3.3% -0.9% 3.3% 9.0% 15.8% 7.7% 5.9% 18.5% 4.5% 1.6% 5.7% 19.8% 4.5% 1.6% 5.7% 12.6% 6.0% 3.3% 10.8% 12.6% 6.0% 3.3% 10.8% 12.6% 6.0% 3.3% 0.5% 12.0% -1.5% 3.4% -0.9% -0.6% 14.5% 10.3% -0.5% 3.6% 2.6% 1.2% 3.0% 4.9% 2.6% 1.2% 3.0% 3.6% 2.6% 1.2% 3.0%</td> <td>11.6% 1.9% 6.9% 9.6% 2.2% 12.3% 1.8% 7.1% 10.3% 2.3% 7.5% 5.5% 4.6% 7.5% 7.3% 7.2% 5.4% 4.6% 7.4% 7.5% 7.9% 5.7% 4.7% 7.6% 7.1% 7.8% 4.2% 4.0% 7.5% 3.6% 5.5% 7.6% 2.4% 4.3% 6.3% 3.7% 3.3% -0.9% 3.3% 3.4% 9.0% 15.8% 7.7% 5.9% 10.8% 18.5% 4.5% 1.6% 5.7% 3.3% 12.6% 6.0% 3.3% 10.8% 8.7% 12.6% 6.0% 5.1% 4.2% 9.3% 12.6% 5.0% 5.1% 4.2% 7.3% 12.0% -1.5% 3.4% -0.9% 3.4% 12.0% -1.5% 3.4% -0.9% 3.4% -0.6% 1.2% 3.0% 3.4</td> | 11.6%1.9%12.3%1.8%7.5%5.5%7.2%5.4%7.9%5.7%7.8%4.2%5.5%7.6%3.7%3.3%9.0%15.8%18.5%4.5%13.8%7.8%12.6%6.0%16.4%11.6%9.7%5.0%7.3%4.0%12.0%-1.5%-0.6%14.5%3.6%2.6%4.9%2.6%4.6%6.0%5.1%6.8%3.6%3.4%1.3%6.1%4.6%2.7%-6.2%14.7%2.4%1.9%3.1%1.9%5.4%5.4%6.4%6.2%3.8%4.1%3.8%3.0%3.7%3.7%7.6%-0.8%-6.5%17.6%1.2%-0.7%1.7%-0.7%5.9%3.9%5.9%4.9%5.8%2.6%3.7%1.0%3.5%1.4% | 11.6% 1.9% 6.9% 12.3% 1.8% 7.1% 7.5% 5.5% 4.6% 7.2% 5.4% 4.6% 7.9% 5.7% 4.7% 7.8% 4.2% 4.0% 5.5% 7.6% 2.4% 3.7% 3.3% -0.9% 9.0% 15.8% 7.7% 18.5% 4.5% 1.6% 19.8% 4.5% 1.5% 13.8% 7.8% 7.5% 12.6% 6.0% 3.3% 16.4% 11.6% 15.9% 9.7% 5.0% 5.1% 7.3% 4.0% 6.1% 12.0% -1.5% 3.4% -0.6% 1.2% 4.6% 4.6% 6.0% 3.1% 5.1% 6.8% 2.9% 3.6% 2.6% 1.2% 4.6% 6.0% 3.1% 5.1% 6.8% 2.9% 3.8% 4.6% 3.4% | 11.6% 1.9% 6.9% 9.6% 12.3% 1.8% 7.1% 10.3% 7.5% 5.5% 4.6% 7.5% 7.2% 5.4% 4.6% 7.4% 7.9% 5.7% 4.7% 7.6% 7.8% 4.2% 4.0% 7.5% 5.5% 7.6% 2.4% 4.3% 3.7% 3.3% -0.9% 3.3% 9.0% 15.8% 7.7% 5.9% 18.5% 4.5% 1.6% 5.7% 19.8% 4.5% 1.6% 5.7% 12.6% 6.0% 3.3% 10.8% 12.6% 6.0% 3.3% 10.8% 12.6% 6.0% 3.3% 0.5% 12.0% -1.5% 3.4% -0.9% -0.6% 14.5% 10.3% -0.5% 3.6% 2.6% 1.2% 3.0% 4.9% 2.6% 1.2% 3.0% 3.6% 2.6% 1.2% 3.0% | 11.6% 1.9% 6.9% 9.6% 2.2% 12.3% 1.8% 7.1% 10.3% 2.3% 7.5% 5.5% 4.6% 7.5% 7.3% 7.2% 5.4% 4.6% 7.4% 7.5% 7.9% 5.7% 4.7% 7.6% 7.1% 7.8% 4.2% 4.0% 7.5% 3.6% 5.5% 7.6% 2.4% 4.3% 6.3% 3.7% 3.3% -0.9% 3.3% 3.4% 9.0% 15.8% 7.7% 5.9% 10.8% 18.5% 4.5% 1.6% 5.7% 3.3% 12.6% 6.0% 3.3% 10.8% 8.7% 12.6% 6.0% 5.1% 4.2% 9.3% 12.6% 5.0% 5.1% 4.2% 7.3% 12.0% -1.5% 3.4% -0.9% 3.4% 12.0% -1.5% 3.4% -0.9% 3.4% -0.6% 1.2% 3.0% 3.4 |

Source: HCCI, 2014.

Table A10a: Utilization per 1,000 Insureds by Age Group andGender (2011–2013)

| | | Men | | | Women | |
|-------------------------|--------------------|--------------------|--------------------|--------------------|---------|--------------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| 18 and Younger | | | | | | |
| Inpatient | 41 | 40 | 40 | 41 | 40 | 41 |
| Acute Inpatient | 40 | 40 | 39 | 40 | 40 | 41 |
| Outpatient | 1,338 | 1,352 | 1,338 | 1,358 | 1,388 | 1,381 |
| Visits | 246 | 245 | 236 | 223 | 225 | 219 |
| Other | 1,093 | 1,107 | 1,101 | 1,135 | 1,163 | 1,163 |
| Professional Procedures | 11,075 | 11,277 | 11,469 | 11,455 | 11,609 | 11,770 |
| Prescriptions | 74,401 | 75,225 | 73,620 | 72,333 | 73,227 | 72,965 |
| Brands | 25,897 | 21,824 | 17,773 | 19,942 | 16,894 | 13,741 |
| Generics | 48,492 | 53,371 | 55,671 | 52,381 | 56,303 | 59,075 |
| Ages 19-25 | | | | | | |
| Inpatient | 24 | 24 | 24 | 65 | 65 | 63 |
| Acute Inpatient | 24 | 24 | 23 | 63 | 63 | 62 |
| Outpatient | 1,084 | 1,119 | 1,147 | 1,997 | 2,051 | 2,061 |
| Visits | 222 | 225 | 220 | 330 | 341 | 338 |
| Other | 862 | 894 | 927 | 1,666 | 1,710 | 1,722 |
| Professional Procedures | 5,926 | 6,319 | 6,667 | 12,352 | 12,816 | 12,963 |
| Prescriptions | 61,160 | 63,038 | 63,492 | 178,718 | 182,537 | 187,879 |
| Brands | 15,312 | 13,227 | 11,731 | 38,499 | 34,008 | 29,667 |
| Generics | 45,844 | 49,800 | 51,631 | 140,209 | 148,514 | 158,082 |
| Ages 26-44 | | | | | | |
| Inpatient | 26 | 25 | 24 | 102 | 99 | 97 |
| Acute Inpatient | 25 | 24 | 23 | 99 | 97 | 95 |
| Outpatient | 1,732 | 1,750 | 1,719 | 3,205 | 3,252 | 3,228 |
| Visits | 230 | 233 | 228 | 374 | 381 | 376 |
| Other | 1,502 | 1,517 | 1,492 | 2,832 | 2,871 | 2,852 |
| Professional Procedures | 10,261 | 10,608 | 10,665 | 19,978 | 20,502 | 20,478 |
| Prescriptions | 146,147 | 148,112 | 148,942 | 265,693 | 267,960 | 270,321 |
| Brands | 36,261 | 29,409 | 25,270 | 51,124 | 43,269 | 36,881 |
| Generics | 109,877 | 118,686 | 123,386 | 214,552 | 224,657 | 233,172 |
| Ages 45-54 | | · · | | | | |
| Inpatient | 54 | 52 | 50 | 62 | 59 | 55 |
| Acute Inpatient | 52 | 50 | 48 | 59 | 56 | 52 |
| Outpatient | 3,285 | 3,298 | 3,304 | 4,604 | 4,618 | 4,577 |
| Visits | 328 | 332 | 333 | 423 | 434 | 435 |
| Other | 2,957 | 2,966 | 2,971 | 4,181 | 4,185 | 4,143 |
| Professional Procedures | 15,832 | 16,217 | 16,425 | 23,366 | 23,826 | 23,941 |
| Prescriptions | 362,703 | 365,197 | 368,531 | 454,044 | 457,228 | 460,804 |
| Brands | 100,308 | 77,465 | 65,668 | 99,707 | 79,211 | 66,465 |
| Generics | 262,359 | 287,678 | 302,070 | 354,299 | 377,952 | 393,720 |
| Ages 55-64 | | | 001,070 | 001)200 | 011,001 | 000)/20 |
| Inpatient | 100 | 96 | 94 | 94 | 88 | 85 |
| Acute Inpatient | 94 | 89 | 88 | 85 | 80 | 76 |
| Outpatient | 5,566 | 5,467 | 5,430 | 6,235 | 6,202 | 6,146 |
| Visits | 448 | 447 | 454 | 487 | 494 | 496 |
| Other | 5,118 | 5,019 | 4,976 | 5,747 | 5,708 | 5,651 |
| Professional Procedures | 22,706 | 22,827 | 23,025 | 27,993 | 28,224 | 28,177 |
| Prescriptions | 655,217 | | | | 715,661 | |
| • | | 652,581 | 651,011 | 722,282 | , | 710,008 |
| Brands Generics | 185,474 469,648 | 138,100 514,358 | 115,629 522 801 | 183,669 529 514 | 575 160 | 116,506 592,219 |
| | 403,048 | 514,558 | 533,801 | 538,514 | 575,160 | 392,219 |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Skilled nursing facility (SNF), hospice, and ungroupable claims were excluded from analysis of acute inpatient trends due to the lack of claims in this population. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to low utilization.

Table A10b: Change in Utilization per 1,000 Insureds by AgeGroup and Gender (2011–2013)

| | | Men | | | Women | |
|-------------------------|--------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| 18 and Younger | | | | | | |
| Inpatient | 1.8% | -2.0% | -1.2% | 2.8% | -1.9% | 2.2% |
| Acute Inpatient | 2.4% | -1.8% | -0.8% | 3.1% | -1.8% | 2.7% |
| Outpatient | 1.8% | 1.0% | -1.1% | 2.4% | 2.2% | -0.5% |
| Visits | 1.4% | -0.5% | -3.5% | 2.1% | 0.9% | -3.0% |
| Other | 1.9% | 1.3% | -0.5% | 2.5% | 2.5% | -0.0% |
| Professional Procedures | 3.6% | 1.8% | 1.7% | 3.2% | 1.3% | 1.4% |
| Prescriptions | 0.7% | 1.1% | -2.1% | 0.9% | 1.2% | -0.4% |
| Brands | -13.2% | -15.7% | -18.6% | -15.7% | -15.3% | -18.7% |
| Generics | 10.1% | 10.1% | 4.3% | 9.1% | 7.5% | 4.9% |
| Ages 19-25 | | | | | | |
| Inpatient | 17.5% | -0.1% | -1.8% | 0.5% | -0.3% | -2.3% |
| Acute Inpatient | 18.9% | 0.0% | -1.6% | 0.8% | 0.0% | -1.6% |
| Outpatient | 7.8% | 3.2% | 2.5% | 4.6% | 2.7% | 0.5% |
| Visits | 9.0% | 1.5% | -2.2% | 7.3% | 3.3% | -0.9% |
| Other | 7.5% | 3.7% | 3.8% | 4.1% | 2.6% | 0.7% |
| Professional Procedures | 7.4% | 6.6% | 5.5% | 3.2% | 3.8% | 1.1% |
| Prescriptions | 0.0% | 3.1% | 0.7% | -1.7% | 2.1% | 2.9% |
| Brands | -10.3% | -13.6% | -11.3% | -17.9% | -11.7% | -12.8% |
| Generics | 4.0% | 8.6% | 3.7% | 3.9% | 5.9% | 6.4% |
| Ages 26-44 | | | | | | |
| Inpatient | -3.7% | -4.2% | -6.1% | -2.3% | -2.4% | -2.6% |
| Acute Inpatient | -3.1% | -4.4% | -5.4% | -2.3% | -2.5% | -2.0% |
| Outpatient | 0.3% | 1.0% | -1.7% | 0.3% | 1.4% | -0.7% |
| Visits | 0.1% | 1.4% | -2.3% | 0.5% | 2.0% | -1.3% |
| Other | 0.3% | 1.0% | -1.7% | 0.3% | 1.4% | -0.7% |
| Professional Procedures | 1.3% | 3.4% | 0.5% | 0.7% | 2.6% | -0.1% |
| Prescriptions | -0.0% | 1.3% | 0.6% | -0.0% | 0.9% | 0.9% |
| Brands | -11.6% | -18.9% | -14.1% | -13.9% | -15.4% | -14.8% |
| Generics | 4.5% | 8.0% | 4.0% | 4.0% | 4.7% | 3.8% |
| Ages 45-54 | | | | | | |
| Inpatient | -3.3% | -4.2% | -3.9% | -4.0% | -5.3% | -6.5% |
| Acute Inpatient | -3.1% | -4.4% | -3.5% | -4.4% | -5.7% | -6.2% |
| Outpatient | 0.9% | 0.4% | 0.2% | 1.0% | 0.3% | -0.9% |
| Visits | 1.6% | 1.4% | 0.2% | 1.7% | 2.4% | 0.2% |
| Other | 0.8% | 0.3% | 0.2% | 0.9% | 0.1% | -1.0% |
| Professional Procedures | 0.9% | 2.4% | 1.3% | 1.0% | 2.0% | 0.5% |
| Prescriptions | 0.7% | 0.7% | 0.9% | 0.2% | 0.7% | 0.8% |
| Brands | -9.2% | -22.8% | -15.2% | -13.7% | -20.6% | -16.1% |
| Generics | 5.1% | 9.7% | 5.0% | 5.0% | 6.7% | 4.2% |
| Ages 55-64 | | | | | | |
| Inpatient | -3.7% | -4.7% | -2.1% | -2.6% | -5.7% | -4.2% |
| Acute Inpatient | -3.5% | -5.1% | -1.7% | -2.5% | -6.0% | -3.9% |
| Outpatient | 1.2% | -1.8% | -0.7% | 0.5% | -0.5% | -0.9% |
| Visits | 1.1% | -0.1% | 1.5% | 1.1% | 1.3% | 0.3% |
| Other | 1.1% | -1.9% | -0.9% | 0.5% | -0.7% | -1.0% |
| Professional Procedures | 0.0% | 0.5% | 0.9% | 0.1% | 0.8% | -0.2% |
| Prescriptions | 0.5% | -0.4% | -0.2% | -0.7% | -0.9% | -0.2% |
| Brands | -9.0% | -25.5% | -16.3% | -13.0% | -23.6% | -17.0% |
| | -9.070 | 20.0/0 | 10.070 | 10.070 | 23.070 | 11.0% |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Skilled nursing facility (SNF), hospice, and ungroupable claims were excluded from analysis of acute inpatient trends due to the lack of claims in this population. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to low utilization.

Table A11a: Expenditures Per Capita by Subservice Category- Ages 18 and Younger by Gender (2011–2013)

| | | Men | | | Women | |
|--|------------|-------------|--------------|--------------|-------------|--------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | 1 | | | | | |
| Hospice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Labor and Delivery | \$0 | \$0 | \$0 | \$10 | \$9 | \$9 |
| Medical | \$183 | \$176 | \$183 | \$157 | \$159 | \$165 |
| Mental Health and Substance Use | \$29 | \$30 | \$26 | \$36 | \$37 | \$42 |
| Newborns | \$186 | \$200 | \$225 | \$159 | \$176 | \$184 |
| Skilled Nursing Facility | \$1 | \$1 | \$1 | \$0 | \$0 | \$0 |
| Surgery | \$176 | \$179 | \$192 | \$156 | \$149 | \$155 |
| Ungroupable | \$2 | \$2 | \$1 | \$2 | \$1 | \$1 |
| Outpatient Visits | | | | | | |
| Emergency Room | \$186 | \$198 | \$206 | \$172 | \$187 | \$197 |
| Observation | \$10 | \$11 | \$13 | \$11 | \$11 | \$12 |
| Outpatient Surgery | \$188 | \$195 | \$205 | \$153 | \$162 | \$169 |
| Outpatient-Other | | | | | | |
| Ancillary Services | \$48 | \$50 | \$52 | \$40 | \$43 | \$46 |
| Lab/Pathology | \$27 | \$28 | \$29 | \$32 | \$33 | \$33 |
| Miscellaneous Services | \$77 | \$84 | \$91 | \$67 | \$75 | \$85 |
| Radiology Services | \$52 | \$53 | \$54 | \$55 | \$58 | \$60 |
| Professional Procedures | | | | | | |
| Administered Drugs | \$36 | \$37 | \$39 | \$18 | \$22 | \$28 |
| Anesthesia | \$39 | \$39 | \$40 | \$33 | \$34 | \$35 |
| Lab/Pathology | \$30 | \$30 | \$31 | \$39 | \$38 | \$39 |
| Miscellaneous | \$427 | \$453 | \$474 | \$396 | \$414 | \$431 |
| Office Visits - Primary Care Provider | \$147 | \$148 | \$146 | \$149 | \$150 | \$148 |
| Office Visits - Specialist | \$71 | \$76 | \$86 | \$73 | \$79 | \$88 |
| Preventive Visits - Primary Care Provider | \$81 | \$85 | \$91 | \$80 | \$84 | \$91 |
| Preventive Visits - Specialist | \$3 | \$4 | \$4 | \$6 | \$6 | \$7 |
| Radiology | \$33 | \$33 | \$32 | \$36 | \$35 | \$35 |
| Surgery | \$93 | \$94 | \$96 | \$77 | \$78 | , \$79 |
| Prescriptions | | 1 - | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | \$20 | \$21 | \$22 | \$20 | \$22 | \$23 |
| Cardiovascular Drugs | \$1 | \$2 | \$2 | \$1 | \$1 | \$1 |
| Central Nervous System Agents | \$74 | \$69 | \$73 | \$36 | \$34 | \$36 |
| Eye, Ear, Nose, Throat Preparations | \$11 | \$11 | \$11 | \$9 | \$10 | \$9 |
| Gastrointestinal Drugs | \$4 | \$5 | \$7 | \$4 | \$5 | \$6 |
| Hormones and Synthetic Substitutes | \$57 | \$49 | \$59 | \$38 | \$30 | \$33 |
| Other Therapeutic Classes | \$34 | \$43 | \$39 | \$30 \$19 | \$25 | \$35 \$24 |
| Respiratory Drugs | \$22 | \$31 | \$35 \$19 | \$15 | \$22 | \$15 |
| Skin and Mucous Membrane Agents | \$14 | \$14 | \$12 | \$10 | \$17 | \$16 |
| Generics | | ĻΤΥ | | Ţ | 11 | |
| Anti-Infective Agents | \$23 | \$23 | \$24 | \$24 | \$23 | \$24 |
| | \$23 | \$23 \$1 | \$24 \$1 | \$24 \$1 | \$23 \$1 | \$24 \$1 |
| Cardiovascular Drugs Central Nervous System Agents | \$1 | \$55 | \$55 | \$1 | \$1 | \$32 |
| | \$42 | \$3 | | \$24 | \$31 | |
| Eye, Ear, Nose, Throat Preparations | \$3 \$5 | | \$3 | | | \$3 |
| Gastrointestinal Drugs Hormones and Synthetic Substitutes | | \$4 | \$2 \$F | \$4 | \$4 | \$3 |
| • | \$12 | \$6 | \$5 | \$17 | \$13 | \$13 |
| Other Therapeutic Classes | \$24 | \$24 | \$28 | \$16 | \$16 | \$18 |
| Respiratory Drugs | \$1 | \$12 | \$14 | \$1 | \$8 | \$9 |
| Skin and Mucous Membrane Agents | \$14 | \$16 | \$21 | \$13 | \$15 | \$21 |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A11b: Change in Expenditures Per Capita by SubserviceCategory — Ages 18 and Younger by Gender (2011–2013)

| ····· | 0 | | | _ | | / | |
|---|--------|----------|--------|--------|--------|--------|--|
| | | Men | | | Women | | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 | |
| Inpatient | | | | | | | |
| Hospice | * | * | * | * | * | * | |
| Labor and Delivery | * | * | * | -7.4% | -2.7% | -4.3% | |
| Medical | 20.5% | -3.5% | 3.6% | 13.6% | 1.2% | 3.6% | |
| Mental Health and Substance Use | 10.4% | 2.6% | -11.3% | 22.6% | 2.4% | 15.5% | |
| Newborns | 9.0% | 7.5% | 12.7% | 9.6% | 10.4% | 4.4% | |
| Skilled Nursing Facility | * | * | * | * | * | * | |
| Surgery | 8.4% | 1.3% | 7.3% | 6.8% | -4.6% | 3.8% | |
| Ungroupable | * | * | -29.5% | * | -27.6% | * | |
| Outpatient Visits | | | | | | | |
| Emergency Room | 8.3% | 6.5% | 3.9% | 9.1% | 9.1% | 5.0% | |
| Observation | 4.6% | 11.6% | 11.8% | 6.5% | 7.7% | 8.0% | |
| Outpatient Surgery | 6.3% | 4.0% | 4.9% | 5.7% | 5.6% | 4.6% | |
| Outpatient-Other | | | | | | | |
| Ancillary Services | 8.1% | 3.1% | 3.5% | 8.0% | 5.7% | 6.6% | |
| Lab/Pathology | 6.6% | 4.3% | 2.3% | 6.0% | 3.5% | 0.9% | |
| Miscellaneous Services | 11.4% | 9.1% | 8.0% | 12.7% | 11.7% | 13.9% | |
| Radiology Services | 3.6% | 3.7% | 1.8% | 2.7% | 4.7% | 3.1% | |
| Professional Procedures | | | | | | | |
| Administered Drugs | 4.4% | 0.9% | 5.8% | 9.8% | 17.7% | 26.5% | |
| Anesthesia | 4.9% | 1.4% | 2.7% | 3.4% | 1.3% | 2.8% | |
| Lab/Pathology | 10.7% | 1.6% | 1.8% | 7.7% | -0.6% | 0.7% | |
| Miscellaneous | 11.0% | 6.3% | 4.5% | 9.9% | 4.4% | 4.2% | |
| Office Visits - Primary Care Provider | 5.8% | 0.8% | -1.1% | 5.8% | 0.5% | -1.4% | |
| Office Visits - Specialist | 10.1% | 7.6% | 12.9% | 10.8% | 8.6% | 11.2% | |
| Preventive Visits - Primary Care Provider | 5.9% | 5.3% | 7.5% | 5.6% | 4.9% | 7.6% | |
| Preventive Visits - Specialist | 16.4% | 12.4% | 14.6% | 8.5% | 7.1% | 11.6% | |
| Radiology | -1.3% | -0.9% | -2.3% | 0.0% | -0.4% | -0.5% | |
| Surgery | 2.3% | 1.2% | 1.4% | 2.4% | 1.0% | 1.8% | |
| Prescriptions | | | | | | | |
| Brands | | | | | | | |
| Anti-Infective Agents | 37.5% | 7.4% | 2.7% | 33.3% | 6.6% | 7.2% | |
| Cardiovascular Drugs | -39.3% | 36.9% | -12.1% | -7.3% | 39.5% | -11.2% | |
| Central Nervous System Agents | -0.1% | -6.4% | 5.5% | 0.5% | -5.8% | 4.7% | |
| Eye, Ear, Nose, Throat Preparations | -0.1% | 1.5% | -0.8% | 0.2% | 0.9% | -1.7% | |
| Gastrointestinal Drugs | -31.6% | 23.7% | 27.3% | -31.8% | 21.9% | 32.0% | |
| Hormones and Synthetic Substitutes | 20.3% | -14.0% | 19.9% | 13.3% | -21.6% | 9.8% | |
| Other Therapeutic Classes | -10.1% | 24.3% | -8.0% | -12.8% | 30.5% | -3.4% | |
| Respiratory Drugs | 5.9% | 40.0% | -38.3% | 4.6% | 39.5% | -30.1% | |
| Skin and Mucous Membrane Agents | -6.5% | 2.0% | -15.8% | -3.8% | 6.5% | -5.1% | |
| Generics | ,. | | | | | | |
| Anti-Infective Agents | -12.6% | -2.8% | 6.0% | -11.1% | -1.8% | 4.4% | |
| Cardiovascular Drugs | -6.4% | 4.3% | 35.2% | -1.8% | 6.8% | 39.6% | |
| Central Nervous System Agents | 38.7% | 33.2% | 0.1% | 24.8% | 29.2% | 1.5% | |
| Eye, Ear, Nose, Throat Preparations | 12.7% | 4.1% | -2.1% | 11.9% | 2.5% | -0.9% | |
| Gastrointestinal Drugs | 40.3% | -18.5% | -38.5% | 30.6% | -16.4% | -31.7% | |
| Hormones and Synthetic Substitutes | -1.6% | -53.4% | -9.7% | 4.1% | -22.6% | -2.8% | |
| Other Therapeutic Classes | 2.8% | 2.5% | 13.6% | 5.8% | -0.1% | 17.7% | |
| Respiratory Drugs | -5.2% | 1,251.7% | 22.1% | -5.1% | 754.3% | 23.2% | |
| Skin and Mucous Membrane Agents | -0.9% | 16.0% | 35.6% | 7.9% | 16.3% | 36.3% | |
| Source: HCCL 2014 | 0.570 | 10.070 | 55.070 | 7.370 | 10.370 | 50.570 | |

Source: HCCI, 2014.

Table A12a: Expenditures Per Capita by Subservice Category — Ages 19 through 25 by Gender (2011–2013)

| 0 0 | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Men | | | Women | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Labor and Delivery | \$0 | \$0 | \$0 | \$257 | \$270 | \$282 |
| Medical | \$132 | \$141 | \$144 | \$147 | \$159 | \$156 |
| Mental Health and Substance Use | \$64 | \$73 | \$74 | \$52 | \$56 | \$57 |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Skilled Nursing Facility | \$1 | \$2 | \$2 | \$1 | \$1 | \$1 |
| Surgery | \$172 | \$171 | \$172 | \$141 | \$135 | \$146 |
| Ungroupable | \$3 | \$2 | \$3 | \$10 | \$8 | \$6 |
| Outpatient Visits | | | | | | |
| Emergency Room | \$216 | \$237 | \$246 | \$315 | \$349 | \$374 |
| Observation | \$7 | \$8 | \$10 | \$25 | \$26 | \$27 |
| Outpatient Surgery | \$185 | \$187 | \$190 | \$224 | \$239 | \$243 |
| Outpatient-Other | | | | | | |
| Ancillary Services | \$49 | \$50 | \$52 | \$41 | \$44 | \$46 |
| Lab/Pathology | \$22 | \$27 | \$36 | \$62 | \$66 | \$71 |
| Miscellaneous Services | \$79 | \$95 | \$118 | \$82 | \$99 | \$111 |
| Radiology Services | \$47 | \$48 | \$49 | \$83 | \$87 | \$86 |
| Professional Procedures | | | | | | 1 |
| Administered Drugs | \$49 | \$52 | \$52 | \$50 | \$58 | \$70 |
| Anesthesia | \$33 | \$33 | \$34 | \$82 | \$84 | \$86 |
| Lab/Pathology | \$45 | \$56 | \$73 | \$136 | \$143 | \$152 |
| Miscellaneous | \$207 | \$221 | \$225 | \$288 | \$305 | \$306 |
| Office Visits - Primary Care Provider | \$61 | \$61 | \$61 | \$99 | \$99 | \$98 |
| Office Visits - Specialist | \$52 | \$56 | \$66 | \$107 | \$114 | \$128 |
| Preventive Visits - Primary Care Provider | \$11 | \$12 | \$13 | \$19 | \$20 | \$21 |
| Preventive Visits - Specialist | \$0 | \$1 | \$15 \$1 | \$31 | \$32 | \$33 |
| Radiology | \$44 | \$43 | \$42 | \$95 | \$95 | \$95 |
| Surgery | \$94 | \$93 | \$93 | \$206 | \$209 | \$212 |
| Prescriptions | 466 | روږ | <i>29</i> 5 | Ş200 | Ş203 | 7212 |
| Brands | | | | | | |
| | \$22 | \$24 | \$25 | \$25 | \$24 | \$24 |
| Anti-Infective Agents Cardiovascular Drugs | \$22 | \$24 | \$23 | \$2\$2 | \$24 | <u> </u> |
| Central Nervous System Agents | \$59 | \$55 | \$55 | \$61 | \$58 | \$56 |
| · · · · · · · · · · · · · · · · · · · | \$59 | \$55 | \$5 | \$01 \$7 | \$38 \$7 | <u>\$50</u> |
| Eye, Ear, Nose, Throat Preparations | \$5 \$11 | \$5 \$12 | \$5 \$13 | \$7 | | \$0 \$14 |
| Gastrointestinal Drugs | | | | | \$13 | |
| Hormones and Synthetic Substitutes | \$21 | \$17 | \$19 | \$70 | \$64 | \$66 |
| Other Therapeutic Classes | \$51 | \$45 | \$46 | \$31 | \$38 | \$40 |
| Respiratory Drugs | \$5 | \$12 | \$11 | \$7 | \$15 | \$13 |
| Skin and Mucous Membrane Agents | \$12 | \$13 | \$13 | \$21 | \$24 | \$23 |
| Generics | 4 | 4 | 4 | | 4.4.4.4 | |
| Anti-Infective Agents | \$12 | \$12 | \$14 | \$23 | \$24 | \$27 |
| Cardiovascular Drugs | \$1 | \$2 | \$2 | \$2 | \$2 | \$2 |
| Central Nervous System Agents | \$46 | \$59 | \$60 | \$57 | \$68 | \$68 |
| Eye, Ear, Nose, Throat Preparations | \$2 | \$2 | \$2 | \$4 | \$4 | \$4 |
| Gastrointestinal Drugs | \$2 | \$2 | \$2 | \$4 | \$4 | \$4 |
| Hormones and Synthetic Substitutes | \$2 | \$3 | \$3 | \$76 | \$75 | \$74 |
| Other Therapeutic Classes | \$20 | \$19 | \$22 | \$21 | \$19 | \$20 |
| Respiratory Drugs | \$1 | \$2 | \$2 | \$1 | \$3 | \$3 |
| Skin and Mucous Membrane Agents | \$11 | \$12 | \$16 | \$17 | \$19 | \$27 |
| | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A12b: Change in Expenditures Per Capita by SubserviceCategory — Ages 19 through 25 by Gender (2011–2013)

| ······································ | | | | | | |
|---|--------|--------|--------|--------|--------|--------|
| | 0044 | Men | 0040 | 0044 | Women | 0040 |
| Innetient | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | * | * | * | * | * | * |
| Hospice | * | * | * | | | - |
| Labor and Delivery | | | | 3.9% | 5.0% | 4.5% |
| Medical | 7.5% | 7.0% | 2.1% | 5.3% | 8.3% | -1.7% |
| Mental Health and Substance Use | 63.7% | 13.2% | 1.5% | 35.5% | 7.1% | 2.5% |
| Newborns | | | * | | * | * |
| Skilled Nursing Facility | -17.0% | 63.5% | | -61.2% | | |
| Surgery | 18.3% | -0.6% | 0.9% | 3.9% | -4.5% | 8.5% |
| Ungroupable | -45.6% | -15.7% | 25.0% | -19.4% | -23.6% | -19.4% |
| Outpatient Visits | | | | | | |
| Emergency Room | 16.1% | 10.0% | 3.9% | 14.9% | 10.8% | 7.0% |
| Observation | 1.1% | 5.3% | 23.1% | 3.4% | 1.4% | 4.5% |
| Outpatient Surgery | 9.2% | 1.4% | 1.7% | 6.2% | 6.6% | 1.8% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 18.3% | 2.2% | 3.2% | 11.8% | 7.2% | 4.8% |
| Lab/Pathology | 14.5% | 21.6% | 34.5% | 6.1% | 7.7% | 6.7% |
| Miscellaneous Services | 26.9% | 20.1% | 24.6% | 16.4% | 20.4% | 12.2% |
| Radiology Services | 1.4% | 2.6% | 1.8% | 3.6% | 4.5% | -0.7% |
| Professional Procedures | | | | | | |
| Administered Drugs | 4.2% | 5.9% | 1.1% | 3.6% | 16.1% | 20.4% |
| Anesthesia | 7.8% | -0.4% | 1.3% | 4.1% | 2.9% | 2.5% |
| Lab/Pathology | 31.9% | 24.8% | 29.8% | 9.6% | 5.3% | 6.5% |
| Miscellaneous | 12.4% | 6.5% | 2.1% | 7.6% | 6.0% | 0.5% |
| Office Visits - Primary Care Provider | 6.5% | -0.2% | -1.3% | 4.4% | 0.5% | -1.4% |
| Office Visits - Specialist | 10.2% | 6.9% | 18.7% | 9.0% | 6.7% | 12.4% |
| Preventive Visits - Primary Care Provider | 13.1% | 7.7% | 10.3% | 8.3% | 4.4% | 6.6% |
| Preventive Visits - Specialist | * | 16.8% | 24.2% | 2.2% | 1.1% | 3.0% |
| Radiology | -0.8% | -2.4% | -2.6% | 0.5% | 0.7% | 0.0% |
| Surgery | 5.6% | -0.9% | -0.1% | 0.6% | 1.3% | 1.6% |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 14.2% | 7.4% | 7.5% | 19.3% | -6.7% | -0.3% |
| Cardiovascular Drugs | -21.8% | -3.5% | 10.2% | -0.7% | -12.1% | -22.6% |
| Central Nervous System Agents | 6.6% | -7.3% | 1.0% | 4.5% | -6.0% | -3.5% |
| Eye, Ear, Nose, Throat Preparations | -4.7% | -0.1% | -2.0% | -4.9% | -0.7% | -3.5% |
| Gastrointestinal Drugs | -1.3% | 12.2% | 10.8% | -0.1% | 16.3% | 12.5% |
| Hormones and Synthetic Substitutes | 25.7% | -22.1% | 16.6% | -4.9% | -8.1% | 2.7% |
| Other Therapeutic Classes | 27.7% | -10.2% | 1.6% | -11.6% | 20.7% | 6.8% |
| Respiratory Drugs | 3.2% | 149.2% | -3.9% | 0.3% | 112.3% | -14.9% |
| Skin and Mucous Membrane Agents | -6.4% | 13.4% | -4.4% | -3.9% | 112.3% | -4.2% |
| Generics | -0.478 | 13.470 | -4.470 | -3.970 | 14.470 | -4.270 |
| | -22.9% | 1 60/ | 10.0% | 10.7% | 2.0% | 12 00/ |
| Anti-Infective Agents | | 1.6% | 19.9% | -19.7% | 3.0% | 12.0% |
| Cardiovascular Drugs Central Nervous System Agents | -8.5% | 11.7% | 3.8% | -4.2% | 9.5% | 7.7% |
| | 6.3% | 26.7% | 1.8% | 3.3% | 19.7% | 0.8% |
| Eye, Ear, Nose, Throat Preparations | 15.2% | 2.3% | -0.4% | 12.8% | 2.5% | 2.1% |
| Gastrointestinal Drugs | -33.2% | -9.2% | 0.3% | -24.8% | 2.5% | -3.9% |
| Hormones and Synthetic Substitutes | 12.6% | 32.5% | 3.1% | 5.8% | -0.9% | -1.3% |
| Other Therapeutic Classes | 8.5% | -6.1% | 17.6% | -2.6% | -10.2% | 4.5% |
| Respiratory Drugs | 25.3% | 127.4% | 26.4% | 16.5% | 108.2% | 29.7% |
| Skin and Mucous Membrane Agents | -7.6% | 11.0% | 34.5% | 0.0% | 11.7% | 39.7% |
| | | | | | | |

Source: HCCI, 2014.

Table A13a: Expenditures Per Capita by Subservice Category- Ages 26 through 44 by Gender (2011–2013)

| | | Men | | | Women | |
|---|----------------|----------|----------------------|----------------|---------|-------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | 2011 | LUIL | 2010 | 2011 | 2012 | 2010 |
| Hospice | \$0 | \$1 | \$0 | \$1 | \$1 | \$1 |
| Labor and Delivery | \$0 | \$0 | \$0 | \$456 | \$487 | \$518 |
| Medical | \$174 | \$179 | \$182 | \$214 | \$221 | \$220 |
| Mental Health and Substance Use | \$25 | \$26 | \$26 | \$30 | \$29 | \$28 |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Skilled Nursing Facility | \$2 | \$2 | \$2 | \$2 | \$2 | \$2 |
| Surgery | \$268 | \$275 | \$278 | \$324 | \$326 | \$323 |
| Ungroupable | \$3 | \$3 | \$2 | \$19 | \$16 | \$12 |
| Outpatient Visits | | <u> </u> | | ŶIJ | | Ϋ́ι |
| Emergency Room | \$210 | \$229 | \$240 | \$310 | \$347 | \$368 |
| Observation | \$15 | \$17 | \$17 | \$44 | \$45 | \$48 |
| Outpatient Surgery | \$299 | \$313 | \$319 | \$525 | \$563 | \$583 |
| Outpatient-Other | <i>4233</i> | <i></i> | <i></i> | <i>4525</i> | <i></i> | <i>2000</i> |
| Ancillary Services | \$60 | \$62 | \$64 | \$56 | \$59 | \$63 |
| Lab/Pathology | \$37 | \$40 | \$04 \$41 | \$30 | \$93 | \$93 |
| Miscellaneous Services | \$109 | \$114 | \$122 | \$125 | \$134 | \$142 |
| Radiology Services | \$105 | \$93 | \$93 | \$208 | \$216 | \$219 |
| Professional Procedures | 605 | JJJ | , y y y y | Ş200 | Ş210 | 7219 |
| Administered Drugs | \$80 | \$87 | \$91 | \$135 | \$151 | \$164 |
| Anesthesia | \$52 | \$54 | \$54 | \$155 | \$151 | \$104 |
| Lab/Pathology | \$75 | \$54 | \$54 \$89 | \$160 | \$100 | \$171 |
| Miscellaneous | | \$306 | \$300 | | | |
| | \$300 \$100 | \$306 | <u>\$300</u> \$99 | \$452 \$137 | \$463 | \$455 |
| Office Visits - Primary Care Provider | | | | | \$138 | \$135 |
| Office Visits - Specialist | \$83 | \$90 | \$101 | \$164 | \$174 | \$192 |
| Preventive Visits - Primary Care Provider | \$18 | \$21 | \$23 | \$24 | \$26 | \$29 |
| Preventive Visits - Specialist | \$1 | \$1 | \$1 | \$44 | \$45 | \$47 |
| Radiology | \$78 | \$77 | \$75 | \$208 | \$210 | \$211 |
| Surgery | \$154 | \$156 | \$158 | \$430 | \$437 | \$447 |
| Prescriptions | | | | | | |
| Brands | | * | | | | 4.4.4 |
| Anti-Infective Agents | \$66 | \$69 | \$75 | \$31 | \$29 | \$29 |
| Cardiovascular Drugs | \$45 | \$35 | \$29 | \$18 | \$15 | \$13 |
| Central Nervous System Agents | \$65 | \$60 | \$59 | \$109 | \$100 | \$94 |
| Eye, Ear, Nose, Throat Preparations | \$9 | \$9 | \$9 | \$13 | \$13 | \$13 |
| Gastrointestinal Drugs | \$24 | \$26 | \$27 | \$25 | \$27 | \$30 |
| Hormones and Synthetic Substitutes | \$54 | \$46 | \$52 | \$87 | \$77 | \$85 |
| Other Therapeutic Classes | \$82 | \$94 | \$108 | \$112 | \$131 | \$151 |
| Respiratory Drugs | \$7 | \$18 | \$16 | \$13 | \$25 | \$19 |
| Skin and Mucous Membrane Agents | \$11 | \$16 | \$18 | \$19 | \$23 | \$25 |
| Generics | | | | | | |
| Anti-Infective Agents | \$16 | \$16 | \$17 | \$31 | \$31 | \$32 |
| Cardiovascular Drugs | \$15 | \$20 | \$19 | \$10 | \$12 | \$12 |
| Central Nervous System Agents | \$53 | \$62 | \$66 | \$89 | \$101 | \$104 |
| Eye, Ear, Nose, Throat Preparations | \$4 | \$5 | \$5 | \$6 | \$6 | \$6 |
| Gastrointestinal Drugs | \$7 | \$6 | \$6 | \$9 | \$8 | \$8 |
| Hormones and Synthetic Substitutes | \$7 | \$9 | \$10 | \$59 | \$62 | \$64 |
| Other Therapeutic Classes | \$30 | \$32 | \$32 | \$51 | \$49 | \$50 |
| Respiratory Drugs | \$1 | \$3 | \$4 | \$2 | \$5 | \$6 |
| Skin and Mucous Membrane Agents | \$7 | \$8 | \$11 | \$13 | \$15 | \$22 |
| Source: HCCL 2014 | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A13b: Change in Expenditures Per Capita by SubserviceCategory — Ages 26 through 44 by Gender (2011–2013)

| | | Men | | | | |
|---|--------|--------|----------------|--------|---------------|--------|
| | 2011 | 2012 | 2013 | 2011 | Women 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | 5.1% | * | * | * | k |
| Labor and Delivery | * | * | * | 7.5% | 6.6% | 6.5% |
| Medical | 7.2% | 2.8% | 1.5% | 2.3% | 3.2% | -0.6% |
| Mental Health and Substance Use | 17.2% | 1.9% | 0.4% | 10.6% | -2.8% | -3.5% |
| Newborns | * | * | * | * | * | ; |
| Skilled Nursing Facility | -3.5% | 4.1% | 4.9% | 9.4% | -4.9% | 1.4% |
| Surgery | 2.4% | 2.6% | 1.1% | -1.8% | 0.8% | -1.09 |
| Ungroupable | -67.2% | * | -15.1% | -13.7% | -16.6% | -22.39 |
| Outpatient Visits | | | | | | |
| Emergency Room | 6.5% | 9.4% | 4.5% | 7.5% | 11.9% | 6.0% |
| Observation | 6.6% | 10.9% | -0.5% | 2.0% | 3.4% | 6.6% |
| Outpatient Surgery | 4.1% | 4.8% | 1.9% | 5.4% | 7.3% | 3.6% |
| Outpatient-Other | 111/0 | | 1.570 | 5.170 | 71370 | 5.07 |
| Ancillary Services | 4.1% | 3.9% | 2.5% | 3.6% | 5.1% | 6.5% |
| Lab/Pathology | 0.6% | 6.6% | 3.4% | 1.1% | 4.3% | 0.0% |
| Miscellaneous Services | 8.6% | 4.6% | 7.2% | 8.4% | 7.2% | 6.0% |
| Radiology Services | -0.4% | 4.2% | -0.5% | 2.2% | 3.7% | 1.19 |
| Professional Procedures | 0.470 | 4.270 | 0.570 | 2.270 | 5.770 | 1.1/ |
| Administered Drugs | 11.5% | 8.8% | 5.3% | 10.8% | 11.7% | 8.7% |
| Anesthesia | 5.2% | 3.3% | 0.5% | 4.1% | 3.9% | 3.29 |
| Lab/Pathology | 9.6% | 10.1% | 7.3% | 5.2% | 6.4% | 9.99 |
| Miscellaneous | 2.8% | 1.8% | -1.9% | 2.8% | 2.5% | -1.99 |
| Office Visits - Primary Care Provider | 1.3% | 0.7% | -1.2% | 0.5% | 0.5% | -1.89 |
| | 8.7% | 7.8% | | 6.6% | | 10.29 |
| Office Visits - Specialist Preventive Visits - Primary Care Provider | 13.7% | 12.5% | 12.5% 13.6% | 9.1% | 6.3% 9.8% | 10.25 |
| | 26.5% | 12.5% | | 3.9% | 2.7% | 3.89 |
| Preventive Visits - Specialist | | | 26.3% | | | |
| Radiology | -5.6% | -1.6% | -2.1% | -0.8% | 0.7% | 0.89 |
| Surgery | 0.8% | 1.2% | 1.2% | 1.9% | 1.7% | 2.29 |
| Prescriptions | | | | | | |
| Brands | E 40/ | 4.20/ | 0.70/ | 2.6% | 7.0% | 4.40 |
| Anti-Infective Agents | 5.1% | 4.2% | 8.7% | 3.6% | -7.0% | 1.19 |
| Cardiovascular Drugs | -5.7% | -23.2% | -15.0% | -4.9% | -17.3% | -13.69 |
| Central Nervous System Agents | 4.9% | -7.5% | -2.4% | -2.0% | -8.3% | -6.4% |
| Eye, Ear, Nose, Throat Preparations | -6.9% | 0.8% | -0.3% | -5.1% | 0.6% | 0.39 |
| Gastrointestinal Drugs | -3.1% | 9.1% | 5.5% | -2.4% | 9.9% | 10.19 |
| Hormones and Synthetic Substitutes | 27.2% | -13.2% | 12.6% | 12.2% | -11.2% | 9.29 |
| Other Therapeutic Classes | 0.9% | 14.1% | 15.4% | 2.2% | 16.8% | 15.59 |
| Respiratory Drugs | -1.5% | 152.1% | -9.9% | 2.3% | 92.0% | -22.4% |
| Skin and Mucous Membrane Agents | 19.4% | 42.9% | 11.5% | 8.1% | 24.5% | 5.5% |
| Generics | | | | | | |
| Anti-Infective Agents | -17.0% | -1.3% | 3.7% | -18.6% | -1.5% | 2.69 |
| Cardiovascular Drugs | -4.0% | 36.3% | -6.3% | -6.1% | 17.2% | 2.79 |
| Central Nervous System Agents | -5.2% | 16.9% | 6.9% | -3.9% | 12.7% | 3.5% |
| Eye, Ear, Nose, Throat Preparations | 18.1% | 5.8% | -2.9% | 20.2% | 6.3% | 0.25 |
| Gastrointestinal Drugs | -34.6% | -11.9% | -6.9% | -29.6% | -4.6% | -4.29 |
| Hormones and Synthetic Substitutes | 16.8% | 31.7% | 15.2% | 5.2% | 5.3% | 2.79 |
| | -2.9% | 7.1% | 2.7% | -1.1% | -4.1% | 2.79 |
| Other Therapeutic Classes | -2.570 | 7.170 | =,* | | | |
| Other Therapeutic Classes Respiratory Drugs | 33.7% | 109.4% | 29.2% | 32.5% | 104.7% | 30.29 |

Source: HCCI, 2014.

Table A14a: Expenditures Per Capita by Subservice Category — Ages 45 through 54 by Gender (2011—2013)

| <u> </u> | | | | | | | |
|---|-------|-------------|-------------|--------------|---------------------------|--------------|--|
| | | Men | | | Women | | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 | |
| Inpatient | | | | | | | |
| Hospice | \$2 | \$3 | \$3 | \$3 | \$3 | \$3 | |
| Labor and Delivery | \$0 | \$0 | \$0 | \$4 | \$5 | \$5 | |
| Medical | \$372 | \$377 | \$389 | \$359 | \$363 | \$368 | |
| Mental Health and Substance Use | \$30 | \$28 | \$28 | \$31 | \$33 | \$31 | |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Skilled Nursing Facility | \$8 | \$8 | \$8 | \$8 | \$9 | \$9 | |
| Surgery | \$721 | \$738 | \$769 | \$664 | \$684 | \$696 | |
| Ungroupable | \$2 | \$2 | \$2 | \$3 | \$2 | \$2 | |
| Outpatient Visits | | | | | | | |
| Emergency Room | \$232 | \$258 | \$275 | \$283 | \$320 | \$342 | |
| Observation | \$41 | \$43 | \$47 | \$59 | \$63 | \$72 | |
| Outpatient Surgery | \$607 | \$633 | \$665 | \$799 | \$859 | \$911 | |
| Outpatient-Other | · · · | · · | | | | | |
| Ancillary Services | \$103 | \$106 | \$111 | \$91 | \$94 | \$95 | |
| Lab/Pathology | \$73 | \$77 | \$79 | \$99 | \$103 | \$104 | |
| Miscellaneous Services | \$209 | \$220 | \$243 | \$199 | \$212 | \$228 | |
| Radiology Services | \$188 | \$193 | \$203 | \$371 | \$387 | \$396 | |
| Professional Procedures | | J1JJ | Ş205 | <i>Ş</i> 571 | <i>J</i> JU | <i>Ş</i> 550 | |
| Administered Drugs | \$177 | \$194 | \$203 | \$277 | \$294 | \$317 | |
| Anesthesia | \$105 | \$194 | \$115 | \$139 | \$147 | \$154 | |
| Lab/Pathology | \$130 | \$111 | \$115 | \$139 | \$208 | \$134 | |
| | | | • | | | | |
| Miscellaneous | \$439 | \$443 | \$438 | \$602 | \$609 | \$602 | |
| Office Visits - Primary Care Provider | \$135 | \$137 | \$139 | \$170 | \$171 | \$172 | |
| Office Visits - Specialist | \$124 | \$132 | \$146 | \$191 | \$203 | \$222 | |
| Preventive Visits - Primary Care Provider | \$28 | \$31 | \$35 | \$31 | \$34 | \$38 | |
| Preventive Visits - Specialist | \$1 | \$1 | \$2 | \$42 | \$43 | \$45 | |
| Radiology | \$144 | \$141 | \$137 | \$234 | \$230 | \$226 | |
| Surgery | \$299 | \$303 | \$311 | \$407 | \$415 | \$429 | |
| Prescriptions | | | | | | | |
| Brands | | | | | | | |
| Anti-Infective Agents | \$133 | \$146 | \$147 | \$43 | \$43 | \$39 | |
| Cardiovascular Drugs | \$198 | \$150 | \$134 | \$95 | \$72 | \$62 | |
| Central Nervous System Agents | \$93 | \$86 | \$83 | \$178 | \$165 | \$156 | |
| Eye, Ear, Nose, Throat Preparations | \$15 | \$15 | \$15 | \$23 | \$23 | \$25 | |
| Gastrointestinal Drugs | \$40 | \$42 | \$44 | \$50 | \$52 | \$56 | |
| Hormones and Synthetic Substitutes | \$148 | \$144 | \$159 | \$127 | \$102 | \$112 | |
| Other Therapeutic Classes | \$169 | \$184 | \$203 | \$221 | \$249 | \$288 | |
| Respiratory Drugs | \$12 | \$30 | \$26 | \$24 | \$45 | \$35 | |
| Skin and Mucous Membrane Agents | \$15 | \$22 | \$23 | \$20 | \$26 | \$26 | |
| Generics | | | | | | | |
| Anti-Infective Agents | \$22 | \$24 | \$24 | \$34 | \$34 | \$35 | |
| Cardiovascular Drugs | \$61 | \$90 | \$82 | \$40 | \$53 | \$49 | |
| Central Nervous System Agents | \$78 | \$84 | \$87 | \$144 | \$154 | \$158 | |
| Eye, Ear, Nose, Throat Preparations | \$7 | \$8 | \$7 | \$9 | \$10 | \$9 | |
| Gastrointestinal Drugs | \$16 | \$14 | \$12 | \$19 | \$17 | \$16 | |
| Hormones and Synthetic Substitutes | \$10 | \$21 | \$26 | \$49 | \$57 | \$64 | |
| Other Therapeutic Classes | \$57 | \$60 | \$60 | \$73 | \$77 | \$80 | |
| Respiratory Drugs | \$2 | \$00\$4 | \$00 \$6 | \$3 | \$7 | \$10 | |
| Skin and Mucous Membrane Agents | \$2 | \$4 \$10 | \$13 | \$5 \$11 | \$14 | \$10 | |
| | ٥ۘ | ٥tć | 51 ک | LIÇ | 41ڊ | 20 | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A14b: Change in Expenditures Per Capita by SubserviceCategory — Ages 45 through 54 by Gender (2011–2013)

| ······ ··· ··· ··· ··· ··· ··· ··· ··· | | | | - | | | |
|---|--------|-------------|--------|--------|---------------|--------|--|
| | 2011 | Men 2012 | 2013 | 2011 | Women 2012 | 2013 | |
| Inpatient | 2011 | 2012 | 2010 | 2011 | 2012 | 2010 | |
| Hospice | 1.3% | 21.3% | * | * | * | * | |
| Labor and Delivery | * | * | * | 0.1% | 19.9% | * | |
| Medical | 5.9% | 1.5% | 3.0% | 6.4% | 1.2% | 1.2% | |
| Mental Health and Substance Use | 9.8% | -4.4% | 0.1% | 7.9% | 3.8% | -6.0% | |
| Newborns | * | * | * | * | \$.070 | * | |
| Skilled Nursing Facility | 0.8% | 1.7% | 2.0% | -0.8% | 3.1% | 4.3% | |
| Surgery | 1.4% | 2.4% | 4.2% | -0.4% | 3.1% | 1.6% | |
| Ungroupable | * | * | +.270 | * | -9.3% | * | |
| Outpatient Visits | | | | | -9.370 | | |
| Emergency Room | 8.0% | 11.2% | 6.7% | 10.0% | 13.0% | 6.9% | |
| Observation | 6.4% | 5.5% | 8.5% | 4.8% | 7.6% | 13.4% | |
| Outpatient Surgery | 5.8% | 4.3% | 5.1% | 7.0% | 7.0% | 6.1% | |
| Outpatient Sugery Outpatient-Other | 5.6% | 4.5% | 5.1% | 7.0% | 7.4% | 0.1% | |
| | 4.9% | 3.1% | 4.4% | 6.0% | 3.3% | 0.7% | |
| Ancillary Services | | | | | | 0.7% | |
| Lab/Pathology | 1.3% | 5.5% | 1.3% | 1.0% | 4.1% | 1.2% | |
| Miscellaneous Services | 6.4% | 5.2% | 10.3% | 6.0% | 6.6% | 7.4% | |
| Radiology Services | 1.5% | 2.9% | 5.0% | 3.7% | 4.4% | 2.4% | |
| Professional Procedures | | | . = 0/ | = | | 0.444 | |
| Administered Drugs | 11.4% | 9.3% | 4.5% | 7.8% | 6.0% | 8.1% | |
| Anesthesia | 7.4% | 5.7% | 4.0% | 6.8% | 5.6% | 4.3% | |
| Lab/Pathology | 7.1% | 5.8% | 5.5% | 5.6% | 4.5% | 6.8% | |
| Miscellaneous | 1.4% | 0.9% | -1.0% | 2.7% | 1.1% | -1.1% | |
| Office Visits - Primary Care Provider | 1.7% | 1.2% | 1.4% | 1.1% | 0.9% | 0.4% | |
| Office Visits - Specialist | 9.0% | 6.6% | 10.7% | 8.2% | 6.2% | 9.8% | |
| Preventive Visits - Primary Care Provider | 13.1% | 10.2% | 13.3% | 10.4% | 8.8% | 11.4% | |
| Preventive Visits - Specialist | 27.9% | 21.5% | 27.1% | 5.3% | 2.6% | 5.7% | |
| Radiology | -2.7% | -2.2% | -2.7% | -3.2% | -1.5% | -1.7% | |
| Surgery | 2.3% | 1.2% | 2.7% | 2.6% | 2.0% | 3.2% | |
| Prescriptions | | | | | | | |
| Brands | | | | | | | |
| Anti-Infective Agents | 16.0% | 9.5% | 1.3% | 14.3% | 0.4% | -9.2% | |
| Cardiovascular Drugs | -1.2% | -24.4% | -10.4% | -3.4% | -23.8% | -14.0% | |
| Central Nervous System Agents | 4.6% | -8.0% | -2.6% | -2.8% | -7.5% | -5.1% | |
| Eye, Ear, Nose, Throat Preparations | -8.1% | -1.2% | 4.1% | -4.4% | -0.4% | 5.7% | |
| Gastrointestinal Drugs | -6.4% | 4.5% | 4.9% | -6.0% | 6.0% | 6.5% | |
| Hormones and Synthetic Substitutes | 23.1% | -3.0% | 10.6% | 21.5% | -19.5% | 9.7% | |
| Other Therapeutic Classes | 6.8% | 8.7% | 10.5% | 0.3% | 12.9% | 15.8% | |
| Respiratory Drugs | 4.9% | 146.0% | -11.2% | 3.8% | 90.7% | -22.2% | |
| Skin and Mucous Membrane Agents | 22.0% | 47.4% | 8.7% | 15.1% | 27.7% | -1.8% | |
| Generics | | | | | | | |
| Anti-Infective Agents | -9.5% | 6.9% | 2.8% | -13.8% | -0.7% | 2.8% | |
| Cardiovascular Drugs | -2.2% | 46.6% | -8.9% | -6.2% | 31.7% | -7.1% | |
| Central Nervous System Agents | -10.2% | 7.7% | 3.6% | -4.9% | 7.3% | 2.1% | |
| Eye, Ear, Nose, Throat Preparations | 23.7% | 5.2% | -3.4% | 23.5% | 7.6% | -2.2% | |
| Gastrointestinal Drugs | -31.0% | -12.5% | -10.0% | -30.3% | -11.1% | -7.7% | |
| Hormones and Synthetic Substitutes | 8.2% | 35.0% | 22.5% | 8.7% | 16.4% | 12.0% | |
| Other Therapeutic Classes | -4.2% | 4.6% | -0.1% | 0.8% | 6.3% | 2.9% | |
| Respiratory Drugs | 37.5% | 128.8% | 30.8% | 41.4% | 142.5% | 35.8% | |
| Skin and Mucous Membrane Agents | 6.1% | 24.5% | 39.8% | 3.6% | 21.3% | 50.1% | |
| Source: HCCL 2014 | 0.1/0 | 2-4.370 | 55.070 | 5.070 | 21.3/0 | 50.170 | |

Source: HCCI, 2014.

Table A15a: Expenditures Per Capita by Subservice Category- Ages 55 through 64 by Gender (2011–2013)

| <u> </u> | Mon | | | Women | | | |
|---|---------|--------------------|--------------|--------------|---------------------|---------|--|
| | | Men | | | Women | | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 | |
| Inpatient | | | | | | | |
| Hospice | \$7 | \$8 | \$7 | \$8 | \$9 | \$8 | |
| Labor and Delivery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Medical | \$718 | \$707 | \$726 | \$601 | \$594 | \$595 | |
| Mental Health and Substance Use | \$24 | \$24 | \$24 | \$24 | \$23 | \$23 | |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Skilled Nursing Facility | \$25 | \$25 | \$27 | \$31 | \$31 | \$33 | |
| Surgery | \$1,475 | \$1,470 | \$1,577 | \$1,122 | \$1,123 | \$1,185 | |
| Ungroupable | \$5 | \$4 | \$3 | \$3 | \$2 | \$3 | |
| Outpatient Visits | | | | | | | |
| Emergency Room | \$252 | \$278 | \$302 | \$272 | \$306 | \$326 | |
| Observation | \$78 | \$80 | \$86 | \$80 | \$86 | \$96 | |
| Outpatient Surgery | \$972 | \$1,007 | \$1,071 | \$944 | \$1,003 | \$1,062 | |
| Outpatient-Other | | | | | | | |
| Ancillary Services | \$157 | \$160 | \$167 | \$130 | \$135 | \$137 | |
| Lab/Pathology | \$124 | \$127 | \$129 | \$125 | \$129 | \$131 | |
| Miscellaneous Services | \$369 | \$383 | \$411 | \$301 | \$316 | \$336 | |
| Radiology Services | \$361 | \$367 | \$379 | \$480 | \$499 | \$517 | |
| Professional Procedures | | | | | | | |
| Administered Drugs | \$340 | \$354 | \$378 | \$416 | \$437 | \$463 | |
| Anesthesia | \$167 | \$174 | \$185 | \$169 | \$178 | \$188 | |
| Lab/Pathology | \$196 | \$198 | \$206 | \$218 | \$225 | \$237 | |
| Miscellaneous | \$618 | \$619 | \$621 | \$721 | \$723 | \$719 | |
| Office Visits - Primary Care Provider | \$173 | \$174 | \$177 | \$201 | \$202 | \$203 | |
| Office Visits - Specialist | \$192 | \$200 | \$218 | \$233 | \$245 | \$265 | |
| Preventive Visits - Primary Care Provider | \$32 | \$35 | \$40 | \$34 | \$37 | \$42 | |
| Preventive Visits - Specialist | \$1 | \$1 | \$2 | \$34 | \$35 | \$37 | |
| Radiology | \$259 | \$242 | \$244 | \$289 | \$279 | \$275 | |
| Surgery | \$486 | \$489 | \$512 | \$511 | \$516 | \$536 | |
| Prescriptions | <i></i> | <i><i></i> 105</i> | | <i></i> | <i>\</i> JIU | <i></i> | |
| Brands | | | | | | | |
| Anti-Infective Agents | \$106 | \$123 | \$116 | \$44 | \$45 | \$40 | |
| Cardiovascular Drugs | \$390 | \$284 | \$260 | \$240 | \$176 | \$153 | |
| Central Nervous System Agents | \$116 | \$108 | \$108 | \$200 | \$187 | \$195 | |
| Eye, Ear, Nose, Throat Preparations | \$24 | \$100 | \$25 | \$39 | \$39 | \$42 | |
| Gastrointestinal Drugs | \$60 | \$63 | \$66 | \$39 \$79 | \$82 | \$86 | |
| Hormones and Synthetic Substitutes | \$264 | \$248 | \$267 | \$75 | \$203 | \$214 | |
| | \$204 | \$303 | \$327 | \$330 | \$354 | \$387 | |
| Other Therapeutic Classes | \$298 | \$303 \$45 | \$42 | \$33 | \$68 | \$56 | |
| Respiratory Drugs | \$10 | \$43 | \$42 \$28 | \$25 | | | |
| Skin and Mucous Membrane Agents | \$19 | \$27 | \$28 | \$25 | \$31 | \$30 | |
| Generics | ć25 | 607 | ć 20 | ¢2C | ćac. | ć | |
| Anti-Infective Agents | \$25 | \$27 | \$28 | \$36 | \$36 | \$37 | |
| Cardiovascular Drugs | \$128 | \$187 | \$166 | \$94 | \$128 | \$114 | |
| Central Nervous System Agents | \$96 | \$104 | \$107 | \$165 | \$179 | \$181 | |
| Eye, Ear, Nose, Throat Preparations | \$12 | \$12 | \$11 | \$14 | \$14 | \$14 | |
| Gastrointestinal Drugs | \$27 | \$23 | \$21 | \$34 | \$30 | \$27 | |
| Hormones and Synthetic Substitutes | \$28 | \$38 | \$46 | \$52 | \$63 | \$74 | |
| Other Therapeutic Classes | \$102 | \$113 | \$111 | \$117 | \$123 | \$125 | |
| Respiratory Drugs | \$2 | \$6 | \$8 | \$4 | \$10 | \$13 | |
| Skin and Mucous Membrane Agents | \$10 | \$13 | \$18 | \$12 | \$15 | \$23 | |
| | | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A15b: Change in Expenditures Per Capita by SubserviceCategory — Ages 55 through 64 by Gender (2011–2013)

| 0,0 | <u> </u> | | • | | | | |
|---|----------|-------------|--------------------------------------|--------|---------------|--------|--|
| | 2011 | Men 2012 | 2013 | 2011 | Women 2012 | 2013 | |
| Inpatient | | | | | | | |
| Hospice | -4.0% | 8.6% | -6.2% | 0.7% | 11.6% | -12.0% | |
| Labor and Delivery | * | * | * | * | * | * | |
| Medical | 4.6% | -1.5% | 2.7% | 4.7% | -1.1% | 0.1% | |
| Mental Health and Substance Use | 4.1% | 0.8% | -0.6% | 7.8% | -0.7% | -3.2% | |
| Newborns | * | * | * | * | * | * | |
| Skilled Nursing Facility | -2.7% | 1.6% | 6.6% | 0.9% | 1.0% | 5.4% | |
| Surgery | 0.3% | -0.3% | 7.3% | 1.7% | 0.1% | 5.5% | |
| Ungroupable | -63.2% | -28.6% | -16.8% | -70.8% | -9.4% | 12.7% | |
| Outpatient Visits | | | | | | | |
| Emergency Room | 7.1% | 10.5% | 8.5% | 8.7% | 12.7% | 6.4% | |
| Observation | 1.5% | 2.8% | 7.8% | 0.6% | 6.9% | 11.4% | |
| Outpatient Surgery | 6.0% | 3.6% | 6.3% | 5.8% | 6.3% | 5.9% | |
| Outpatient-Other | | | | | | | |
| Ancillary Services | 4.6% | 2.0% | 4.2% | 3.4% | 3.7% | 1.2% | |
| Lab/Pathology | 1.8% | 2.0% | 1.9% | 1.4% | 3.4% | 1.0% | |
| Miscellaneous Services | 10.7% | 3.8% | 7.3% | 7.2% | 5.1% | 6.2% | |
| Radiology Services | 3.1% | 1.8% | 3.1% | 3.2% | 3.9% | 3.6% | |
| Professional Procedures | | | | | | | |
| Administered Drugs | 13.4% | 4.2% | 6.6% | 4.3% | 5.0% | 6.0% | |
| Anesthesia | 6.1% | 4.2% | 6.2% | 6.3% | 5.4% | 5.4% | |
| Lab/Pathology | 5.3% | 1.3% | 3.8% | 4.5% | 3.2% | 5.4% | |
| Miscellaneous | 0.6% | 0.2% | 0.4% | 1.7% | 0.3% | -0.6% | |
| Office Visits - Primary Care Provider | 1.4% | 0.4% | 2.0% | 0.6% | 0.2% | 0.8% | |
| Office Visits - Specialist | 8.0% | 4.6% | 8.6% | 7.6% | 5.2% | 8.4% | |
| Preventive Visits - Primary Care Provider | 15.3% | 9.9% | 13.5% | 12.2% | 9.2% | 11.6% | |
| Preventive Visits - Specialist | 27.1% | 18.8% | 22.4% | 5.2% | 2.5% | 6.0% | |
| Radiology | -2.4% | -6.4% | 0.6% | -3.7% | -3.6% | -1.2% | |
| Surgery | 2.0% | 0.7% | 4.7% | 3.0% | 1.0% | 3.8% | |
| Prescriptions | 2.070 | 01770 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 5.070 | 1.070 | 5.670 | |
| Brands | | | | | | | |
| Anti-Infective Agents | 28.8% | 16.4% | -5.6% | 19.9% | 1.5% | -10.8% | |
| Cardiovascular Drugs | -0.1% | -27.1% | -8.7% | -2.6% | -26.7% | -13.1% | |
| Central Nervous System Agents | 4.4% | -7.0% | 0.3% | -1.2% | -6.3% | -2.7% | |
| Eye, Ear, Nose, Throat Preparations | -9.0% | -1.4% | 5.1% | -5.6% | 1.5% | 8.0% | |
| Gastrointestinal Drugs | -6.4% | 4.0% | 4.7% | -6.7% | 3.4% | 5.8% | |
| Hormones and Synthetic Substitutes | 20.0% | -6.0% | 7.6% | 18.2% | -15.8% | 5.6% | |
| Other Therapeutic Classes | 5.6% | 1.8% | 7.7% | -6.2% | 7.3% | 9.3% | |
| Respiratory Drugs | 2.7% | 178.4% | -7.8% | 6.1% | 107.4% | -18.3% | |
| | 19.5% | 40.2% | 3.4% | 16.3% | 23.0% | -18.3% | |
| Skin and Mucous Membrane Agents Generics | 19.5% | 40.2% | 5.4% | 10.5% | 25.0% | -0.4% | |
| | -2.2% | 7.0% | 4.2% | -7.1% | -0.2% | 4.4% | |
| Anti-Infective Agents | | | | | | | |
| Cardiovascular Drugs Central Nervous System Agents | -3.1% | 46.3% | -11.3% | -6.2% | 36.9% | -11.0% | |
| | -8.5% | 8.5% | 3.5% | -2.4% | 8.7% | 1.0% | |
| Eye, Ear, Nose, Throat Preparations | 26.5% | 4.0% | -4.9% | 30.8% | 6.2% | -3.9% | |
| Gastrointestinal Drugs | -29.4% | -13.4% | -10.3% | -28.8% | -11.7% | -9.5% | |
| Hormones and Synthetic Substitutes | 5.3% | 35.8% | 22.8% | 8.6% | 22.0% | 16.5% | |
| Other Therapeutic Classes | -6.2% | 11.3% | -2.0% | 3.4% | 5.3% | 1.3% | |
| Respiratory Drugs | 43.6% | 155.2% | 35.5% | 39.6% | 173.7% | 36.8% | |
| Skin and Mucous Membrane Agents | 5.8% | 22.3% | 40.3% | 6.5% | 23.5% | 55.3% | |

Source: HCCI, 2014.

Table A16a: Utilization per 1,000 Insureds by SubserviceCategory — Ages 18 and Younger by Gender (2011—2013)

| <u> </u> | | | • | | , | |
|---|--------|--------|--------|--------|----------|--------|
| | | Men | | | Women | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | 0 | 0 | 0 | 0 | 0 | 0 |
| Labor and Delivery | 0 | 0 | 0 | 1 | 1 | 1 |
| Medical | 12 | 12 | 11 | 11 | 11 | 10 |
| Mental Health and Substance Use | 3 | 4 | 3 | 4 | 4 | 5 |
| Newborns | 20 | 20 | 21 | 20 | 20 | 21 |
| Skilled Nursing Facility | 0 | 0 | 0 | 0 | 0 | 0 |
| Surgery | 5 | 4 | 4 | 4 | 4 | 3 |
| Ungroupable | 1 | 0 | 0 | 1 | 0 | 0 |
| Outpatient Visits | | | | | | |
| Emergency Room | 193 | 193 | 185 | 177 | 180 | 174 |
| Observation | 6 | 7 | 7 | 7 | 7 | 7 |
| Outpatient Surgery | 46 | 45 | 45 | 40 | 39 | 38 |
| Outpatient-Other | | | | | | |
| Ancillary Services | 220 | 219 | 212 | 187 | 190 | 186 |
| Lab/Pathology | 400 | 400 | 390 | 507 | 508 | 491 |
| Miscellaneous Services | 364 | 378 | 392 | 324 | 346 | 369 |
| Radiology Services | 109 | 109 | 107 | 117 | 118 | 116 |
| Professional Procedures | | | | | | |
| Administered Drugs | 92 | 93 | 92 | 91 | 93 | 94 |
| Anesthesia | 63 | 63 | 62 | 53 | 53 | 52 |
| Lab/Pathology | 1,495 | 1,518 | 1,524 | 1,983 | 1,996 | 1,996 |
| Miscellaneous | 5,433 | 5,627 | 5,811 | 5,321 | 5,465 | 5,639 |
| Office Visits - Primary Care Provider | 1,740 | 1,690 | 1,610 | 1,773 | 1,717 | 1,628 |
| Office Visits - Specialist | 705 | 731 | 812 | 741 | 777 | 845 |
| Preventive Visits - Primary Care Provider | 753 | 765 | 793 | 747 | 757 | 785 |
| Preventive Visits - Specialist | 27 | 29 | 32 | 45 | 47 | 51 |
| Radiology | 477 | 474 | 455 | 457 | 462 | 445 |
| Surgery | 289 | 286 | 279 | 244 | 243 | 235 |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 977 | 859 | 772 | 1,042 | 911 | 862 |
| Cardiovascular Drugs | 121 | 158 | 151 | 95 | 101 | 99 |
| Central Nervous System Agents | 10,642 | 9,087 | 8,498 | 5,072 | 4,141 | 3,761 |
| Eye, Ear, Nose, Throat Preparations | 2,359 | 2,117 | 1,870 | 1,889 | 1,678 | 1,471 |
| Gastrointestinal Drugs | 295 | 382 | 544 | 289 | 357 | 474 |
| Hormones and Synthetic Substitutes | 3,950 | 1,319 | 1,249 | 5,304 | 3,308 | 2,978 |
| Other Therapeutic Classes | 1,269 | 1,113 | 951 | 1,098 | 1,019 | 877 |
| Respiratory Drugs | 4,676 | 5,457 | 2,707 | 3,253 | 3,730 | 1,835 |
| Skin and Mucous Membrane Agents | 1,607 | 1,332 | 1,031 | 1,899 | 1,650 | 1,383 |
| Generics | | | | | | |
| Anti-Infective Agents | 9,726 | 9,320 | 8,707 | 10,091 | 9,661 | 9,084 |
| Cardiovascular Drugs | 1,886 | 1,946 | 2,029 | 1,079 | 1,152 | 1,228 |
| Central Nervous System Agents | 14,980 | 17,819 | 18,451 | 11,153 | 13,171 | 14,103 |
| Eye, Ear, Nose, Throat Preparations | 2,977 | 3,347 | 3,404 | 2,744 | 3,045 | 3,101 |
| Gastrointestinal Drugs | 2,231 | 2,119 | 1,944 | 2,254 | 2,171 | 2,030 |
| Hormones and Synthetic Substitutes | 2,575 | 1,995 | 1,866 | 11,435 | 11,750 | 12,422 |
| Other Therapeutic Classes | 9,492 | 9,608 | 9,098 | 8,613 | 8,548 | 8,113 |
| Respiratory Drugs | 576 | 2,947 | 5,654 | 588 | 2,127 | 4,048 |
| Skin and Mucous Membrane Agents | 4,049 | 4,270 | 4,519 | 4,425 | 4,676 | 4,946 |
| | 7,075 | 1,270 | 1,515 | 1,723 | 1,070 | 1,540 |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A16b: Change in Utilization per 1,000 Insureds by Subservice Category – Ages 18 and Younger by Gender (2011–2013)

| Men Women 2011 2012 2013 2011 2012 2012 Inpatient |
|---|
| Inpatient Hospice * * * * * * Labor and Delivery * * * * * * Medical 2.2% -5.2% -6.3% 3.3% -6.1% -3 Mental Health and Substance Use 4.5% 0.6% -6.2% 13.3% 7.3% 15 Newborns 3.8% 1.0% 4.1% 4.1% 0.6% 5 Skilled Nursing Facility * * * * * * Surgery -3.9% -7.5% -4.5% -4.8% -6.6% -4 Ungroupable -30.2% * |
| Hospice * </td |
| Labor and Denergy -10.5% -11.5% -3.3% -6.1% -3.3% -6.1% -3.3% -6.1% -3.3% -6.1% -3.5% 11.5% -3.5% -10.5% -10.5% -4.5% -4.8% -6.6% -4 Ungroupable -30.2% * * * -13.0% * -0.0% -2.1% -7.5% -4.5% -4.8% -6.6% -4 Ungroupable -30.2% * * -13.0% * -0.0% -2.1% -7.5% -2.9% -1.5% -2.9% -1.5% -2.9% -0.1% -2 -2.1% -2. |
| Medical 2.2% -5.2% -6.3% 3.3% -6.1% -3 Mental Health and Substance Use 4.5% 0.6% -6.2% 13.3% 7.3% 15 Newborns 3.8% 1.0% 4.1% 4.1% 0.6% 5 Skilled Nursing Facility * |
| Mental Health and Substance Use 4.5% 0.6% -6.2% 13.3% 7.3% 15 Newborns 3.8% 1.0% 4.1% 4.1% 0.6% 5 Skilled Nursing Facility * * * * * * Surgery -3.9% -7.5% -4.5% -4.8% -6.6% -4 Unproupable -3.0.2% * * * * * Outpatient Visits * * -13.0% -4.0% 2.9% 1.5% -3 Observation 3.2% 5.7% -0.4% -2.1% 0.7% 1 Outpatient Surgery -0.7% -2.5% -0.9% 1.8% -2 Cab/pathology 2.5% 0.1% -3.1% -0.9% 1.8% -2 Lab/Pathology 2.5% 0.1% -2.5% 2.9% 0.1% -3 Administered Drugs 0.0% 0.4% -2.0% -0.2% -2% -2% Administere |
| Newborns 3.8% 1.0% 4.1% 4.1% 0.6% 5 Skilled Nursing Facility *< |
| Skilled Nursing Facility * * * * * * Surgery -3.9% -7.5% -4.5% -4.8% -6.6% -4 Ungroupable -30.2% * * -13.0% * * Outpatient Visits - -0.3% -4.0% 2.9% 1.5% -3 Observation 3.2% 5.7% -0.4% -2.1% 0.7% 1 Outpatient Surgery -0.7% -2.5% -1.5% -0.8% -2.1% -2 Outpatient-Other - - -2.5% -0.4% -2.1% -0.9% 1.8% -2 Lab/Pathology 2.5% 0.1% -2.5% 2.9% 0.1% -3 Miscellaneous Services 3.8% 4.0% 3.5% 4.9% 6.9% 6 Radiology Services 0.0% 0.4% -2.0% -0.2% 1.5% 1.4 Administered Drugs 0.4% 0.8% -1.5% 1.5% 0.7% 0.2% Administered Drugs 0.4% 0.8% 1.5% <td< td=""></td<> |
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| Outpatient Visits Emergency Room 1.9% -0.3% -4.0% 2.9% 1.5% -3 Observation 3.2% 5.7% -0.4% -2.1% 0.7% 1.2 Outpatient Surgery -0.7% -2.5% -1.5% -0.8% -2.1% -2 Outpatient-Other - - -0.9% 1.8% -2 Lab/Pathology 2.5% 0.1% -2.5% 2.9% 0.1% -3 Miscellaneous Services 3.8% 4.0% 3.5% 4.9% 6.9% 6 Radiology Services 0.0% 0.4% -2.0% -0.2% 1.5% 1 Administered Drugs 0.4% 0.8% -1.5% 1.5% 1 1 Administered Drugs 6.8% 1.5% 0.4% 5.7% 0.7% 0 Miscellaneous 4.0% 3.6% 3.3% 3.2% 2.7% 3 Office Visits - Primary Care Provider 1.6% -2.8% -4.8% 1.6% -3.2% |
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| Outpatient-Other Ancillary Services -1.1% -0.4% -3.1% -0.9% 1.8% -2 Lab/Pathology 2.5% 0.1% -2.5% 2.9% 0.1% -3 Miscellaneous Services 3.8% 4.0% 3.5% 4.9% 6.9% 6 Radiology Services 0.0% 0.4% -2.0% -0.2% 1.5% -2 Professional Procedures |
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| Hormones and Synthetic Substitutes 25.8% -66.6% -5.3% -4.2% -37.6% -10 |
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| Respiratory Drugs -8.0% 16.7% -50.4% -9.3% 14.6% -50 |
| Skin and Mucous Membrane Agents -13.1% -17.1% -22.5% -10.4% -13.1% -16 |
| Generics |
| Anti-Infective Agents 0.9% -4.2% -6.6% 1.6% -4.3% -6 |
| Cardiovascular Drugs 3.6% 3.2% 4.2% 6.3% 6.8% 6 |
| Central Nervous System Agents 21.4% 19.0% 3.5% 15.2% 18.1% 7 |
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| Gastrointestinal Drugs 28.2% -5.0% -8.3% 26.7% -3.7% -6 |
| Hormones and Synthetic Substitutes 1.1% -22.5% -6.5% 9.6% 2.8% 5 |
| Other Therapeutic Classes 7.8% 1.2% -5.3% 8.5% -0.8% -5 |
| Respiratory Drugs -9.6% 411.6% 91.8% -9.4% 261.7% 90 |
| Skin and Mucous Membrane Agents 2.0% 5.5% 5.8% 4.6% 5.7% 5 |

Source: HCCI, 2014.

Table A17a: Utilization per 1,000 Insureds by SubserviceCategory — Ages 19 through 25 by Gender (2011—2013)

| | | Men | • | | Women | |
|---|--------|--------|--------|-------------|--------|----------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Hospice | 0 | 0 | 0 | 0 | 0 | 0 |
| Labor and Delivery | 0 | 0 | 0 | 38 | 38 | 38 |
| Medical | 9 | 9 | 9 | 13 | 13 | 12 |
| Mental Health and Substance Use | 9 | 10 | 10 | <u>13</u> 7 | 7 | 7 |
| Newborns | 0 | 0 | 0 | 0 | 0 | <u> </u> |
| Skilled Nursing Facility | 0 | 0 | 0 | 0 | 0 | 0 |
| Surgery | 5 | 5 | 5 | 6 | 5 | 5 |
| Ungroupable | | 1 | | 1 | 1 | 1 |
| Outpatient Visits | 1 | 1 | | 1 | 1 | 1 |
| Emergency Room | 175 | 180 | 177 | 247 | 258 | 258 |
| Observation | 5 | 5 | 5 | 247 | 258 | 25 |
| Outpatient Surgery | 41 | 40 | 38 | 57 | 58 | 55 |
| Outpatient-Other | 41 | 40 | 58 | 57 | 50 | |
| • | 165 | 168 | 166 | 154 | 157 | 162 |
| Ancillary Services | | | | | | |
| Lab/Pathology | 337 | 339 | 346 | 1,023 | 1,030 | 1,020 |
| Miscellaneous Services | 284 | 311 | 341 | 331 | 363 | 385 |
| Radiology Services | 76 | 76 | 74 | 159 | 159 | 156 |
| Professional Procedures | | 445 | 142 | 246 | 225 | 224 |
| Administered Drugs | 114 | 115 | 113 | 216 | 225 | 231 |
| Anesthesia | 48 | 47 | 46 | 104 | 105 | 103 |
| Lab/Pathology | 1,417 | 1,683 | 1,982 | 4,679 | 4,935 | 5,044 |
| Miscellaneous | 2,344 | 2,485 | 2,487 | 3,452 | 3,637 | 3,597 |
| Office Visits - Primary Care Provider | 678 | 655 | 626 | 1,093 | 1,063 | 1,013 |
| Office Visits - Specialist | 541 | 560 | 660 | 1,156 | 1,196 | 1,322 |
| Preventive Visits - Primary Care Provider | 84 | 87 | 92 | 150 | 151 | 154 |
| Preventive Visits - Specialist | 4 | 4 | 5 | 254 | 250 | 249 |
| Radiology | 438 | 432 | 417 | 795 | 805 | 796 |
| Surgery | 259 | 250 | 239 | 453 | 450 | 453 |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 817 | 714 | 640 | 1,165 | 906 | 775 |
| Cardiovascular Drugs | 448 | 323 | 259 | 275 | 215 | 187 |
| Central Nervous System Agents | 6,695 | 5,576 | 5,152 | 8,075 | 6,210 | 5,430 |
| Eye, Ear, Nose, Throat Preparations | 1,007 | 878 | 768 | 1,419 | 1,242 | 1,074 |
| Gastrointestinal Drugs | 824 | 789 | 764 | 950 | 962 | 940 |
| Hormones and Synthetic Substitutes | 2,569 | 1,633 | 1,626 | 21,341 | 18,863 | 16,978 |
| Other Therapeutic Classes | 747 | 678 | 628 | 1,464 | 1,363 | 1,206 |
| Respiratory Drugs | 912 | 1,527 | 1,026 | 1,423 | 2,054 | 1,248 |
| Skin and Mucous Membrane Agents | 1,292 | 1,108 | 869 | 2,389 | 2,193 | 1,829 |
| Generics | | | | | | |
| Anti-Infective Agents | 5,884 | 5,862 | 5,697 | 11,177 | 11,330 | 11,183 |
| Cardiovascular Drugs | 2,535 | 2,676 | 2,703 | 3,345 | 3,627 | 3,921 |
| Central Nervous System Agents | 23,112 | 26,128 | 27,012 | 35,165 | 39,468 | 41,356 |
| Eye, Ear, Nose, Throat Preparations | 2,014 | 2,170 | 2,255 | 2,955 | 3,231 | 3,384 |
| Gastrointestinal Drugs | 1,562 | 1,674 | 1,828 | 2,460 | 2,745 | 3,028 |
| Hormones and Synthetic Substitutes | 1,870 | 1,976 | 2,037 | 69,428 | 72,320 | 78,194 |
| Other Therapeutic Classes | 5,456 | 5,401 | 5,287 | 9,760 | 9,161 | 8,930 |
| Respiratory Drugs | 412 | 801 | 1,447 | 694 | 1,283 | 2,345 |
| Skin and Mucous Membrane Agents | 2,999 | 3,114 | 3,363 | 5,224 | 5,349 | 5,740 |
| Source: HCCL 2014 | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A17b: Change in Utilization per 1,000 Insureds bySubservice Category — Ages 19 through 25 by Gender (2011—2013)

| | | Men | | | Women | |
|---|--------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | * | * | * | * | * |
| Labor and Delivery | * | * | * | -2.8% | 0.2% | -0.0% |
| Medical | 8.5% | -1.6% | -5.1% | 2.0% | -0.9% | -7.4% |
| Mental Health and Substance Use | 45.6% | 7.6% | 2.8% | 32.0% | 9.3% | 3.8% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | * | * | * | * | * | * |
| Surgery | 3.8% | -10.1% | -4.4% | -4.2% | -10.1% | -5.9% |
| Ungroupable | -13.8% | -15.3% | -3.6% | -13.0% | -21.0% | -31.0% |
| Outpatient Visits | | | | | | |
| Emergency Room | 10.7% | 2.9% | -2.0% | 9.9% | 4.5% | -0.1% |
| Observation | 11.1% | -2.0% | 6.0% | 1.5% | -1.2% | -2.4% |
| Outpatient Surgery | 2.0% | -4.0% | -4.2% | -0.4% | 0.1% | -4.0% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 3.4% | 1.9% | -1.6% | 2.4% | 2.4% | 2.9% |
| Lab/Pathology | 5.2% | 0.7% | 2.0% | 4.0% | 0.7% | -1.0% |
| Miscellaneous Services | 15.8% | 9.4% | 9.9% | 7.4% | 9.9% | 5.8% |
| Radiology Services | -0.4% | -0.5% | -1.7% | -0.4% | 0.2% | -2.1% |
| Professional Procedures | | | | | | |
| Administered Drugs | -3.2% | 0.3% | -1.2% | 1.3% | 4.0% | 2.6% |
| Anesthesia | 4.3% | -1.6% | -2.2% | 0.0% | 0.9% | -1.6% |
| Lab/Pathology | 14.2% | 18.8% | 17.8% | 4.3% | 5.5% | 2.2% |
| Miscellaneous | 8.2% | 6.0% | 0.1% | 4.0% | 5.4% | -1.1% |
| Office Visits - Primary Care Provider | 2.2% | -3.3% | -4.5% | 0.6% | -2.8% | -4.7% |
| Office Visits - Specialist | 5.7% | 3.5% | 17.9% | 4.7% | 3.5% | 10.5% |
| Preventive Visits - Primary Care Provider | 9.7% | 4.2% | 5.5% | 4.9% | 0.8% | 2.1% |
| Preventive Visits - Specialist | 27.0% | 12.1% | 21.5% | 0.3% | -1.7% | -0.4% |
| Radiology | 0.2% | -1.3% | -3.6% | -1.4% | 1.3% | -1.1% |
| Surgery | 1.6% | -3.4% | -4.4% | 0.3% | -0.6% | 0.6% |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 0.2% | -12.7% | -10.3% | -0.8% | -22.2% | -14.5% |
| Cardiovascular Drugs | -24.4% | -28.0% | -19.9% | -24.8% | -21.8% | -13.1% |
| Central Nervous System Agents | -6.9% | -16.7% | -7.6% | -9.5% | -23.1% | -12.6% |
| Eye, Ear, Nose, Throat Preparations | -17.4% | -12.8% | -12.6% | -17.8% | -12.5% | -13.5% |
| Gastrointestinal Drugs | -11.5% | -4.3% | -3.1% | -9.7% | 1.3% | -2.2% |
| Hormones and Synthetic Substitutes | 22.0% | -36.4% | -0.5% | -20.2% | -11.6% | -10.0% |
| Other Therapeutic Classes | -54.6% | -9.3% | -7.4% | -44.5% | -6.8% | -11.5% |
| Respiratory Drugs | -11.4% | 67.4% | -32.8% | -10.4% | 44.4% | -39.3% |
| Skin and Mucous Membrane Agents | -16.3% | -14.2% | -21.6% | -11.7% | -8.2% | -16.6% |
| Generics | 10.570 | 14.270 | 21.070 | 11.770 | 0.270 | 10.070 |
| Anti-Infective Agents | -2.2% | -0.4% | -2.8% | 1.2% | 1.4% | -1.3% |
| Cardiovascular Drugs | -1.1% | 5.5% | 1.0% | 4.8% | 8.4% | 8.1% |
| Central Nervous System Agents | 10.1% | 13.0% | 3.4% | 8.9% | 12.2% | 4.8% |
| Eye, Ear, Nose, Throat Preparations | 15.0% | 7.7% | 3.9% | 15.0% | 9.3% | 4.8% |
| Gastrointestinal Drugs | 9.0% | 7.7% | 9.2% | 7.9% | 9.5% | 10.3% |
| Hormones and Synthetic Substitutes | 2.1% | 5.7% | 3.1% | 3.6% | 4.2% | 8.1% |
| Other Therapeutic Classes | -9.6% | | -2.1% | | | |
| | | -1.0% | | -9.1% | -6.1% | -2.5% |
| Respiratory Drugs | 21.3% | 94.3% | 80.7% | 15.3% | 85.0% | 82.7% |
| Skin and Mucous Membrane Agents | -3.4% | 3.8% | 8.0% | 1.1% | 2.4% | 7.3% |

Source: HCCI, 2014.

Table A18a: Utilization per 1,000 Insureds by SubserviceCategory — Ages 26 through 44 by Gender (2011-2013)

| | | Men | | | Women | |
|---|--------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | 0 | 0 | 0 | 1 | 1 | 0 |
| Labor and Delivery | 0 | 0 | 0 | 60 | 60 | 62 |
| Medical | 13 | 12 | 12 | 19 | 18 | 17 |
| Mental Health and Substance Use | 4 | 4 | 4 | 4 | 4 | 4 |
| Newborns | 0 | 0 | 0 | 0 | 0 | 0 |
| Skilled Nursing Facility | 0 | 0 | 0 | 0 | 0 | 0 |
| Surgery | 9 | 8 | 8 | 16 | 14 | 13 |
| Ungroupable | 1 | 0 | 0 | 1 | 1 | 1 |
| Outpatient Visits | | | | | | |
| Emergency Room | 147 | 150 | 147 | 213 | 221 | 219 |
| Observation | 9 | 9 | 10 | 33 | 33 | 33 |
| Outpatient Surgery | 74 | 74 | 71 | 127 | 127 | 124 |
| Outpatient-Other | | | | | | |
| Ancillary Services | 349 | 353 | 342 | 281 | 286 | 292 |
| Lab/Pathology | 656 | 658 | 642 | 1,533 | 1,548 | 1,516 |
| Miscellaneous Services | 366 | 373 | 380 | 523 | 540 | 550 |
| Radiology Services | 132 | 132 | 128 | 495 | 496 | 494 |
| Professional Procedures | | | | | | |
| Administered Drugs | 244 | 251 | 257 | 423 | 428 | 424 |
| Anesthesia | 74 | 75 | 74 | 199 | 201 | 200 |
| Lab/Pathology | 2,721 | 2,941 | 3,043 | 6,912 | 7,251 | 7,301 |
| Miscellaneous | 4,082 | 4,195 | 4,112 | 6,118 | 6,287 | 6,134 |
| Office Visits - Primary Care Provider | 1,084 | 1,053 | 1,009 | 1,495 | 1,446 | 1,371 |
| Office Visits - Specialist | 862 | 896 | 994 | 1,755 | 1,801 | 1,946 |
| Preventive Visits - Primary Care Provider | 135 | 148 | 159 | 178 | 189 | 198 |
| Preventive Visits - Specialist | 5 | 6 | 8 | 344 | 342 | 344 |
| Radiology | 623 | 616 | 593 | 1,675 | 1,679 | 1,672 |
| Surgery | 432 | 427 | 416 | 879 | 877 | 888 |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 2,046 | 1,797 | 1,772 | 1,351 | 1,072 | 994 |
| Cardiovascular Drugs | 10,606 | 7,227 | 5,537 | 3,950 | 2,786 | 2,119 |
| Central Nervous System Agents | 7,698 | 5,940 | 5,181 | 14,274 | 10,530 | 8,595 |
| Eye, Ear, Nose, Throat Preparations | 2,115 | 1,853 | 1,635 | 2,908 | 2,543 | 2,260 |
| Gastrointestinal Drugs | 2,618 | 2,498 | 2,301 | 2,620 | 2,508 | 2,432 |
| Hormones and Synthetic Substitutes | 6,377 | 4,614 | 4,474 | 17,154 | 14,051 | 13,281 |
| Other Therapeutic Classes | 2,435 | 2,024 | 1,969 | 4,181 | 4,098 | 3,448 |
| Respiratory Drugs | 1,379 | 2,536 | 1,724 | 2,578 | 3,699 | 2,181 |
| Skin and Mucous Membrane Agents | 986 | 920 | 678 | 2,108 | 1,981 | 1,571 |
| Generics | | | | , | , | 7- |
| Anti-Infective Agents | 7,195 | 7,294 | 7,086 | 14,056 | 14,172 | 13,941 |
| Cardiovascular Drugs | 27,324 | 30,081 | 31,368 | 18,917 | 20,164 | 21,085 |
| Central Nervous System Agents | 38,754 | 42,031 | 43,502 | 71,424 | 76,903 | 79,431 |
| Eye, Ear, Nose, Throat Preparations | 3,967 | 4,444 | 4,610 | 4,924 | 5,561 | 5,860 |
| Gastrointestinal Drugs | 5,322 | 5,787 | 6,200 | 6,028 | 6,623 | 7,212 |
| Hormones and Synthetic Substitutes | 8,815 | 9,331 | 9,665 | 66,213 | 68,319 | 70,786 |
| Other Therapeutic Classes | 14,838 | 15,316 | 15,275 | 26,543 | 25,220 | 24,910 |
| Respiratory Drugs | 658 | 1,240 | 2,263 | 1,153 | 2,254 | 4,165 |
| Skin and Mucous Membrane Agents | 3,003 | 3,162 | 3,417 | 5,294 | 5,443 | 5,782 |
| Source: HCCL 2014 | 3,003 | 5,102 | 5,417 | J,234 | 5,445 | 5,702 |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A18b: Change in Utilization per 1,000 Insureds bySubservice Category — Ages 26 through 44 by Gender (2011—2013)

| | | Men | | | Women | |
|--|--------|--------|--------|---------------------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | * | * | 6.1% | 37.0% | * |
| Labor and Delivery | * | * | * | 0.6% | 0.2% | 1.7% |
| Medical | -2.9% | -4.0% | -5.7% | -4.2% | -4.4% | -7.7% |
| Mental Health and Substance Use | 4.0% | -2.3% | -1.7% | 1.0% | -5.7% | -6.2% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | * | * | * | * | * | * |
| Surgery | -6.3% | -5.8% | -6.9% | -10.8% | -9.8% | -9.0% |
| Ungroupable | -22.4% | * | * | -13.9% | -16.4% | -36.1% |
| Outpatient Visits | | | | | | |
| Emergency Room | 1.3% | 2.2% | -2.3% | 2.3% | 3.6% | -0.9% |
| Observation | 3.5% | 4.1% | 6.2% | -1.2% | 0.9% | 0.5% |
| Outpatient Surgery | -2.6% | -0.6% | -3.5% | -2.2% | -0.3% | -2.3% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 0.2% | 1.3% | -3.3% | -2.7% | 1.6% | 2.2% |
| Lab/Pathology | 1.2% | 0.4% | -2.6% | 0.8% | 1.0% | -2.1% |
| Miscellaneous Services | 0.6% | 2.0% | 1.9% | 0.9% | 3.4% | 1.8% |
| Radiology Services | -4.5% | -0.2% | -2.8% | -0.1% | 0.2% | -0.5% |
| Professional Procedures | | | | | | |
| Administered Drugs | 0.2% | 2.8% | 2.4% | -0.5% | 1.0% | -0.8% |
| Anesthesia | 1.5% | 2.5% | -1.9% | 0.1% | 1.2% | -0.7% |
| Lab/Pathology | 5.8% | 8.1% | 3.5% | 2.8% | 4.9% | 0.7% |
| Miscellaneous | 0.2% | 2.8% | -2.0% | 0.1% | 2.8% | -2.4% |
| Office Visits - Primary Care Provider | -2.3% | -2.9% | -4.1% | -3.3% | -3.3% | -5.2% |
| Office Visits - Specialist | 4.3% | 4.0% | 10.9% | 2.3% | 2.6% | 8.0% |
| Preventive Visits - Primary Care Provider | 10.8% | 9.5% | 7.7% | 5.7% | 6.3% | 4.6% |
| Preventive Visits - Specialist | 27.2% | 22.1% | 23.9% | 1.6% | -0.5% | 0.5% |
| Radiology | -6.9% | -1.1% | -3.7% | -2.7% | 0.3% | -0.4% |
| Surgery | -1.7% | -1.1% | -2.7% | -0.5% | -0.2% | 1.3% |
| Prescriptions | 21770 | | | 0.070 | 0.270 | 21070 |
| Brands | | | | | | |
| Anti-Infective Agents | -7.0% | -12.2% | -1.4% | -10.9% | -20.7% | -7.3% |
| Cardiovascular Drugs | -15.8% | -31.9% | -23.4% | -16.8% | -29.5% | -23.9% |
| Central Nervous System Agents | -11.8% | -22.8% | -12.8% | -14.7% | -26.2% | -18.4% |
| Eye, Ear, Nose, Throat Preparations | -18.7% | -12.4% | -11.8% | -17.0% | -12.5% | -11.1% |
| Gastrointestinal Drugs | -13.4% | -4.6% | -7.9% | -11.7% | -4.3% | -3.0% |
| Hormones and Synthetic Substitutes | 18.7% | -27.7% | -3.0% | -7.1% | -18.1% | -5.5% |
| Other Therapeutic Classes | -38.0% | -16.9% | -2.7% | -35.4% | -2.0% | -15.8% |
| Respiratory Drugs | -10.7% | 83.9% | -32.0% | -8.8% | 43.5% | -41.0% |
| Skin and Mucous Membrane Agents | -2.3% | -6.7% | -26.3% | -3.4% | -6.0% | -20.7% |
| Generics | 2.370 | 0.770 | 20.370 | 5.470 | 0.070 | 20.770 |
| Anti-Infective Agents | 2.0% | 1.4% | -2.9% | 2.4% | 0.8% | -1.6% |
| Cardiovascular Drugs | 4.7% | 10.1% | 4.3% | 4.9% | 6.6% | 4.6% |
| Central Nervous System Agents | 6.9% | 8.5% | 3.5% | 7.2% | 7.7% | 3.3% |
| Eye, Ear, Nose, Throat Preparations | 16.4% | 12.0% | 3.8% | 17.7% | 12.9% | 5.4% |
| | 9.3% | 8.7% | 7.1% | 9.5% | 9.9% | 8.9% |
| Gastrointestinal Drugs Hormones and Synthetic Substitutes | 3.3% | | 3.6% | <u>9.5%</u> 3.0% | | 3.6% |
| Other Therapeutic Classes | | 5.9% | | | 3.2% | |
| • | -4.1% | 3.2% | -0.3% | -4.4% | -5.0% | -1.2% |
| Respiratory Drugs | 23.8% | 88.5% | 82.5% | 21.6% | 95.5% | 6.2% |
| Skin and Mucous Membrane Agents | 1.4% | 5.3% | 8.1% | 2.2% | 2.8% | 6.2% |

Source: HCCI, 2014.

Table A19a: Utilization per 1,000 Insureds by SubserviceCategory — Ages 45 through 54 by Gender (2011—2013)

| 0,0 | | | • | | | |
|---|---------|---------|---------|---------|---------|---------|
| | | Men | | | Women | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | 1 | 1 | 1 | 1 | 1 | 1 |
| Labor and Delivery | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical | 27 | 25 | 24 | 28 | 26 | 24 |
| Mental Health and Substance Use | 4 | 4 | 4 | 4 | 4 | 4 |
| Newborns | 0 | 0 | 0 | 0 | 0 | 0 |
| Skilled Nursing Facility | 1 | 1 | 1 | 2 | 2 | 2 |
| Surgery | 21 | 21 | 20 | 27 | 25 | 24 |
| Ungroupable | 1 | 1 | 0 | 1 | 1 | 0 |
| Outpatient Visits | | | | | | |
| Emergency Room | 135 | 139 | 138 | 171 | 179 | 178 |
| Observation | 19 | 20 | 21 | 26 | 27 | 29 |
| Outpatient Surgery | 174 | 173 | 173 | 226 | 228 | 227 |
| Outpatient-Other | | | | | | |
| Ancillary Services | 655 | 675 | 669 | 536 | 543 | 527 |
| Lab/Pathology | 1,339 | 1,329 | 1,305 | 1,766 | 1,750 | 1,707 |
| Miscellaneous Services | 707 | 708 | 742 | 883 | 894 | 903 |
| Radiology Services | 256 | 253 | 256 | 996 | 997 | 1,006 |
| Professional Procedures | | | | | | |
| Administered Drugs | 447 | 461 | 475 | 673 | 671 | 662 |
| Anesthesia | 150 | 158 | 162 | 203 | 213 | 217 |
| Lab/Pathology | 4,678 | 4,951 | 5,093 | 6,683 | 7,013 | 7,163 |
| Miscellaneous | 5,730 | 5,833 | 5,793 | 8,085 | 8,245 | 8,121 |
| Office Visits - Primary Care Provider | 1,486 | 1,452 | 1,424 | 1,863 | 1,811 | 1,756 |
| Office Visits - Specialist | 1,304 | 1,340 | 1,445 | 2,040 | 2,087 | 2,238 |
| Preventive Visits - Primary Care Provider | 199 | 214 | 233 | 224 | 237 | 254 |
| Preventive Visits - Specialist | 7 | 8 | 10 | 312 | 310 | 318 |
| Radiology | 1,004 | 985 | 973 | 2,152 | 2,112 | 2,094 |
| Surgery | 825 | 816 | 816 | 1,131 | 1,127 | 1,118 |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 4,056 | 3,774 | 3,650 | 1,589 | 1,332 | 1,252 |
| Cardiovascular Drugs | 46,839 | 31,527 | 24,856 | 22,844 | 15,508 | 11,689 |
| Central Nervous System Agents | 11,215 | 8,686 | 7,482 | 23,515 | 18,094 | 15,187 |
| Eye, Ear, Nose, Throat Preparations | 3,584 | 3,109 | 2,869 | 5,196 | 4,529 | 4,212 |
| Gastrointestinal Drugs | 5,088 | 4,766 | 4,413 | 6,129 | 5,857 | 5,484 |
| Hormones and Synthetic Substitutes | 17,352 | 14,074 | 13,391 | 24,872 | 18,228 | 17,077 |
| Other Therapeutic Classes | 8,698 | 6,194 | 5,179 | 8,808 | 6,902 | 5,934 |
| Respiratory Drugs | 2,246 | 4,150 | 2,972 | 4,666 | 6,748 | 4,166 |
| Skin and Mucous Membrane Agents | 1,230 | 1,185 | 857 | 2,088 | 2,012 | 1,465 |
| Generics | _, | _, | | _, | _/ | _, |
| Anti-Infective Agents | 9,216 | 9,601 | 9,601 | 15,489 | 15,928 | 16,032 |
| Cardiovascular Drugs | 103,594 | 118,038 | 124,478 | 72,566 | 79,471 | 82,733 |
| Central Nervous System Agents | 61,410 | 65,072 | 66,677 | 115,070 | 122,577 | 126,503 |
| Eye, Ear, Nose, Throat Preparations | 6,446 | 7,183 | 7,479 | 7,635 | 8,638 | 9,155 |
| Gastrointestinal Drugs | 11,678 | 12,660 | 13,602 | 13,583 | 14,819 | 15,929 |
| Hormones and Synthetic Substitutes | 26,488 | 28,110 | 30,301 | 70,795 | 74,405 | 77,384 |
| Other Therapeutic Classes | 38,938 | 41,259 | 42,197 | 52,441 | 53,190 | 53,335 |
| Respiratory Drugs | 819 | 1,777 | 3,417 | 1,451 | 3,369 | 6,595 |
| Skin and Mucous Membrane Agents | 3,769 | 3,978 | 4,318 | 5,270 | 5,556 | 6,054 |
| Skill and Mucous Membrane Agents | 3,709 | 5,570 | 4,310 | 5,270 | 5,550 | 0,004 |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A19b: Change in Utilization per 1,000 Insureds bySubservice Category – Ages 45 through 54 by Gender (2011–2013)

| | | Men | | | Women | |
|---|--------|--------|--------|--------|---------------------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | 2.2% | 39.3% | -15.1% | 8.3% | 8.5% | -21.6% |
| Labor and Delivery | * | * | * | * | * | * |
| Medical | -1.8% | -4.7% | -4.5% | -1.5% | -5.4% | -6.4% |
| Mental Health and Substance Use | 1.1% | -6.1% | -1.4% | 2.1% | -2.1% | -7.2% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | -4.4% | -5.5% | 8.4% | 6.5% | 5.6% | 14.9% |
| Surgery | -5.4% | -3.7% | -2.6% | -8.0% | -6.7% | -6.1% |
| Ungroupable | -16.7% | -23.6% | * | -9.7% | -17.5% | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 2.6% | 3.2% | -0.4% | 3.3% | 4.6% | -0.5% |
| Observation | 4.6% | 5.8% | 6.7% | 5.8% | 4.3% | 9.0% |
| Outpatient Surgery | 0.5% | -0.6% | -0.1% | 0.1% | 0.6% | -0.2% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 2.0% | 3.1% | -1.0% | -1.4% | 1.3% | -3.0% |
| Lab/Pathology | 0.7% | -0.8% | -1.8% | 1.0% | -0.9% | -2.5% |
| Miscellaneous Services | 1.2% | 0.2% | 4.7% | 1.9% | 1.3% | 1.0% |
| Radiology Services | -2.7% | -1.0% | 1.1% | 1.2% | 0.0% | 0.9% |
| Professional Procedures | | | | | | |
| Administered Drugs | 0.5% | 3.1% | 3.2% | -0.4% | -0.3% | -1.3% |
| Anesthesia | 4.9% | 5.0% | 2.7% | 3.6% | 5.0% | 2.0% |
| Lab/Pathology | 4.1% | 5.8% | 2.9% | 3.5% | 4.9% | 2.1% |
| Miscellaneous | -0.6% | 1.8% | -0.7% | 0.4% | 2.0% | -1.5% |
| Office Visits - Primary Care Provider | -1.8% | -2.3% | -1.9% | -2.7% | -2.8% | -3.0% |
| Office Visits - Specialist | 4.1% | 2.7% | 7.9% | 3.6% | 2.3% | 7.3% |
| Preventive Visits - Primary Care Provider | 10.1% | 7.2% | 8.9% | 7.4% | 5.9% | 7.1% |
| Preventive Visits - Specialist | 26.6% | 22.0% | 23.8% | 2.8% | -0.4% | 2.3% |
| Radiology | -5.3% | -1.9% | -1.3% | -3.6% | -1.9% | -0.9% |
| Surgery | -0.0% | -1.1% | -0.0% | 0.2% | -0.4% | -0.8% |
| Prescriptions | 010/0 | 1.17,0 | 01070 | 0.2/0 | 01170 | 010/0 |
| Brands | | | | | | |
| Anti-Infective Agents | -1.4% | -7.0% | -3.3% | -12.2% | -16.1% | -6.1% |
| Cardiovascular Drugs | -11.5% | -32.7% | -21.2% | -15.1% | -32.1% | -24.6% |
| Central Nervous System Agents | -13.2% | -22.6% | -13.9% | -15.3% | -23.1% | -16.1% |
| Eye, Ear, Nose, Throat Preparations | -19.2% | -13.3% | -7.7% | -16.4% | -12.8% | -7.0% |
| Gastrointestinal Drugs | -13.8% | -6.3% | -7.4% | -13.1% | -4.4% | -6.4% |
| Hormones and Synthetic Substitutes | 11.7% | -18.9% | -4.9% | -1.1% | -26.7% | -6.3% |
| Other Therapeutic Classes | -20.6% | -28.8% | -16.4% | -34.7% | -21.6% | -14.0% |
| Respiratory Drugs | -7.6% | 84.8% | -28.4% | -8.4% | 44.6% | -38.3% |
| Skin and Mucous Membrane Agents | 1.9% | -3.7% | -27.7% | 1.1% | -3.7% | -27.2% |
| Generics | 1.570 | 5.770 | 27.770 | 1.1/0 | 5.770 | 27.270 |
| Anti-Infective Agents | 4.5% | 4.2% | -0.0% | 4.4% | 2.8% | 0.7% |
| Cardiovascular Drugs | 6.1% | 13.9% | 5.5% | 6.1% | 9.5% | 4.1% |
| Central Nervous System Agents | 6.2% | 6.0% | 2.5% | 7.1% | 6.5% | 3.2% |
| Eye, Ear, Nose, Throat Preparations | 21.9% | 11.4% | 4.1% | 19.6% | 13.1% | 6.0% |
| Gastrointestinal Drugs | 10.0% | 8.4% | 7.4% | 19.0% | 9.1% | 7.5% |
| Hormones and Synthetic Substitutes | 4.0% | 6.1% | 7.4% | 4.6% | <u>9.1%</u> 5.1% | 4.0% |
| Other Therapeutic Classes | -1.9% | 6.0% | 2.3% | -2.8% | | 0.3% |
| | | 116.9% | 92.3% | | 1.4% | |
| Respiratory Drugs | 28.1% | | | 25.6% | 132.2% | 95.7% |
| Skin and Mucous Membrane Agents | 3.1% | 5.5% | 8.6% | 1.9% | 5.4% | 9.0% |

Source: HCCI, 2014.

Table A20a: Utilization per 1,000 Insureds by SubserviceCategory – Ages 55 through 64 by Gender (2011–2013)

| 0,0 | <u> </u> | | • | | | |
|---|----------|---------|---------|---------|---------|---------|
| | | Men | | | Women | |
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | - | | | | - | |
| Hospice | 2 | 2 | 2 | 3 | 3 | 2 |
| Labor and Delivery | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical | 48 | 45 | 44 | 43 | 41 | 38 |
| Mental Health and Substance Use | 3 | 3 | 3 | 3 | 3 | 3 |
| Newborns | 0 | 0 | 0 | 0 | 0 | 0 |
| Skilled Nursing Facility | 4 | 4 | 4 | 5 | 5 | 5 |
| Surgery | 43 | 41 | 41 | 38 | 36 | 35 |
| Ungroupable | 1 | 1 | 0 | 1 | 1 | 0 |
| Outpatient Visits | | | | | | |
| Emergency Room | 138 | 141 | 143 | 157 | 164 | 163 |
| Observation | 37 | 37 | 40 | 38 | 38 | 41 |
| Outpatient Surgery | 273 | 269 | 272 | 292 | 291 | 292 |
| Outpatient-Other | | | | | | |
| Ancillary Services | 997 | 1,020 | 1,002 | 860 | 868 | 840 |
| Lab/Pathology | 2,340 | 2,256 | 2,213 | 2,336 | 2,286 | 2,235 |
| Miscellaneous Services | 1,306 | 1,280 | 1,298 | 1,330 | 1,345 | 1,343 |
| Radiology Services | 475 | 463 | 464 | 1,221 | 1,210 | 1,233 |
| Professional Procedures | | | | | | |
| Administered Drugs | 743 | 741 | 752 | 941 | 919 | 902 |
| Anesthesia | 235 | 244 | 254 | 254 | 266 | 273 |
| Lab/Pathology | 6,819 | 7,011 | 7,081 | 7,744 | 7,974 | 8,044 |
| Miscellaneous | 7,649 | 7,700 | 7,701 | 9,649 | 9,795 | 9,614 |
| Office Visits - Primary Care Provider | 1,923 | 1,861 | 1,830 | 2,231 | 2,154 | 2,093 |
| Office Visits - Specialist | 2,071 | 2,080 | 2,180 | 2,539 | 2,566 | 2,700 |
| Preventive Visits - Primary Care Provider | 230 | 246 | 270 | 245 | 260 | 281 |
| Preventive Visits - Specialist | 8 | 10 | 11 | 254 | 252 | 259 |
| Radiology | 1,631 | 1,561 | 1,558 | 2,659 | 2,573 | 2,549 |
| Surgery | 1,395 | 1,371 | 1,389 | 1,476 | 1,463 | 1,462 |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 3,073 | 2,906 | 2,856 | 1,522 | 1,232 | 1,166 |
| Cardiovascular Drugs | 93,056 | 60,916 | 48,624 | 58,502 | 37,717 | 28,966 |
| Central Nervous System Agents | 14,984 | 11,951 | 10,393 | 28,373 | 22,166 | 18,901 |
| Eye, Ear, Nose, Throat Preparations | 6,184 | 5,401 | 4,967 | 8,631 | 7,631 | 7,265 |
| Gastrointestinal Drugs | 7,785 | 7,367 | 6,743 | 10,142 | 9,647 | 8,970 |
| Hormones and Synthetic Substitutes | 32,175 | 25,646 | 23,599 | 45,713 | 34,420 | 31,262 |
| Other Therapeutic Classes | 23,325 | 15,845 | 12,412 | 21,879 | 15,152 | 11,746 |
| Respiratory Drugs | 3,209 | 6,459 | 4,889 | 6,415 | 10,006 | 6,540 |
| Skin and Mucous Membrane Agents | 1,682 | 1,608 | 1,145 | 2,493 | 2,398 | 1,690 |
| Generics | 1,001 | 2)000 | 2)210 | _).00 | _, | 2,000 |
| Anti-Infective Agents | 11,437 | 11,858 | 11,854 | 17,025 | 17,573 | 17,706 |
| Cardiovascular Drugs | 208,173 | 235,441 | 244,172 | 157,082 | 173,200 | 177,972 |
| Central Nervous System Agents | 80,741 | 85,156 | 87,286 | 137,591 | 146,518 | 150,497 |
| Eye, Ear, Nose, Throat Preparations | 10,098 | 11,227 | 11,658 | 11,459 | 12,870 | 13,426 |
| Gastrointestinal Drugs | 19,709 | 21,056 | 22,230 | 23,447 | 25,048 | 26,449 |
| Hormones and Synthetic Substitutes | 49,063 | 51,455 | 54,847 | 89,318 | 93,292 | 95,974 |
| Other Therapeutic Classes | 84,082 | 90,143 | 91,195 | 94,562 | 95,617 | 94,212 |
| Respiratory Drugs | 1,043 | 2,426 | 4,561 | 1,732 | 4,464 | 8,713 |
| Skin and Mucous Membrane Agents | 5,302 | 5,594 | 5,998 | 6,297 | 6,578 | 7,270 |
| Source: HCCL 2014 | 5,502 | 5,554 | 5,550 | 0,297 | 0,376 | 7,270 |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded. Prescriptions uncategorizable as brand or generic were also analyzed, but they are not included in the tables due to very low dollar amounts and low utilization.

Table A20b: Change in Utilization per 1,000 Insureds bySubservice Category – Ages 55 through 64 by Gender (2011–2013)

| | | Men | | | Women | |
|---|--------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | 1.5% | 10.7% | -6.4% | 3.2% | -0.5% | -15.5% |
| Labor and Delivery | | | | | | * |
| Medical | -1.1% | -5.6% | -3.1% | -0.1% | -6.6% | -5.2% |
| Mental Health and Substance Use | 2.6% | -1.9% | -4.3% | 5.3% | -5.7% | -4.1% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | -2.5% | -1.6% | 4.3% | -1.6% | -3.3% | 5.2% |
| Surgery | -6.5% | -4.7% | 0.1% | -5.6% | -5.2% | -2.3% |
| Ungroupable | -23.3% | -6.8% | * | -23.2% | -11.3% | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 2.1% | 2.1% | 1.3% | 2.6% | 4.2% | -0.7% |
| Observation | 3.7% | 2.0% | 6.3% | 4.4% | 2.1% | 7.2% |
| Outpatient Surgery | 0.3% | -1.5% | 0.9% | -0.1% | -0.3% | 0.1% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 1.4% | 2.3% | -1.8% | -0.3% | 0.9% | -3.3% |
| Lab/Pathology | 0.6% | -3.6% | -1.9% | 0.5% | -2.1% | -2.2% |
| Miscellaneous Services | 3.8% | -2.0% | 1.4% | 1.3% | 1.1% | -0.2% |
| Radiology Services | -2.3% | -2.5% | 0.1% | 0.2% | -1.0% | 1.9% |
| Professional Procedures | | | | | | |
| Administered Drugs | -1.1% | -0.2% | 1.4% | -1.9% | -2.4% | -1.8% |
| Anesthesia | 4.2% | 3.8% | 3.8% | 3.5% | 4.7% | 2.5% |
| Lab/Pathology | 2.2% | 2.8% | 1.0% | 1.9% | 3.0% | 0.9% |
| Miscellaneous | -1.2% | 0.7% | 0.0% | -0.4% | 1.5% | -1.8% |
| Office Visits - Primary Care Provider | -2.5% | -3.2% | -1.7% | -3.2% | -3.4% | -2.8% |
| Office Visits - Specialist | 2.9% | 0.4% | 4.8% | 2.9% | 1.1% | 5.2% |
| Preventive Visits - Primary Care Provider | 12.1% | 7.0% | 9.5% | 9.3% | 6.3% | 7.7% |
| Preventive Visits - Specialist | 26.3% | 17.6% | 19.8% | 2.8% | -0.6% | 2.6% |
| Radiology | -5.2% | -4.3% | -0.2% | -4.0% | -3.2% | -0.9% |
| Surgery | 0.0% | -1.7% | 1.3% | 0.3% | -0.9% | -0.1% |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | -2.7% | -5.4% | -1.7% | -16.7% | -19.1% | -5.3% |
| Cardiovascular Drugs | -10.6% | -34.5% | -20.2% | -13.4% | -35.5% | -23.2% |
| Central Nervous System Agents | -12.1% | -20.2% | -13.0% | -13.8% | -21.9% | -14.7% |
| Eye, Ear, Nose, Throat Preparations | -18.7% | -12.7% | -8.0% | -17.6% | -11.6% | -4.8% |
| Gastrointestinal Drugs | -14.1% | -5.4% | -8.5% | -13.6% | -4.9% | -7.0% |
| Hormones and Synthetic Substitutes | 8.7% | -20.3% | -8.0% | -0.9% | -24.7% | -9.2% |
| Other Therapeutic Classes | -16.7% | -32.1% | -21.7% | -30.0% | -30.7% | -22.5% |
| Respiratory Drugs | -7.4% | 101.3% | -24.3% | -6.9% | 56.0% | -34.6% |
| Skin and Mucous Membrane Agents | 3.1% | -4.4% | -28.8% | 3.7% | -3.8% | -29.5% |
| Generics | | | | | | |
| Anti-Infective Agents | 5.9% | 3.7% | -0.0% | 4.8% | 3.2% | 0.8% |
| Cardiovascular Drugs | 5.1% | 13.1% | 3.7% | 5.1% | 10.3% | 2.8% |
| Central Nervous System Agents | 6.3% | 5.5% | 2.5% | 7.0% | 6.5% | 2.7% |
| Eye, Ear, Nose, Throat Preparations | 26.3% | 11.2% | 3.8% | 27.6% | 12.3% | 4.3% |
| Gastrointestinal Drugs | 9.8% | 6.8% | 5.6% | 8.7% | 6.8% | 5.6% |
| Hormones and Synthetic Substitutes | 2.9% | 4.9% | 6.6% | 3.6% | 4.4% | 2.9% |
| Other Therapeutic Classes | 0.4% | 7.2% | 1.2% | -3.1% | 1.1% | -1.5% |
| Respiratory Drugs | 29.4% | 132.6% | 87.9% | 27.9% | 157.6% | 95.2% |
| Skin and Mucous Membrane Agents | 1.8% | 5.5% | 7.2% | 3.2% | 4.5% | 10.5% |
| Skill and Mucous Mennyidhe Agents | 1.070 | J.J70 | 1.270 | 5.270 | 4.3% | 10.5% |

Source: HCCI, 2014.

Table A21a: Out-of-Pocket Expenditures Per Capita by AgeGroup and Gender (2011–2013)

| | | Men | | | Women | |
|-------------------------|-------|---------|--------------|--------------|-------|---------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| 18 and Younger | | | | | | |
| Inpatient | \$26 | \$26 | \$29 | \$25 | \$26 | \$30 |
| Acute Inpatient | \$25 | \$26 | \$29 | \$25 | \$26 | \$30 |
| Outpatient | \$113 | \$123 | \$134 | \$104 | \$115 | \$125 |
| Visits | \$74 | \$81 | \$89 | \$65 | \$73 | \$80 |
| Other | \$39 | \$42 | \$45 | \$39 | \$43 | \$46 |
| Professional Procedures | \$201 | \$212 | \$223 | \$194 | \$205 | \$216 |
| Prescriptions | \$81 | \$84 | \$82 | \$71 | \$73 | \$68 |
| Brands | \$43 | \$40 | \$36 | \$34 | \$32 | \$28 |
| Generics | \$38 | \$44 | \$45 | \$37 | \$41 | \$40 |
| Ages 19-25 | | | | | | |
| Inpatient | \$22 | \$22 | \$24 | \$56 | \$59 | \$66 |
| Acute Inpatient | \$21 | \$22 | \$23 | \$55 | \$59 | \$66 |
| Outpatient | \$107 | \$117 | \$127 | \$156 | \$173 | \$188 |
| Visits | \$73 | \$78 | \$84 | \$103 | \$114 | \$125 |
| Other | \$35 | \$39 | \$44 | \$53 | \$59 | \$64 |
| Professional Procedures | \$145 | \$154 | \$161 | \$270 | \$288 | \$292 |
| Prescriptions | \$56 | \$58 | \$57 | \$142 | \$142 | \$116 |
| Brands | \$26 | \$25 | \$23 | \$61 | \$58 | \$48 |
| Generics | \$29 | \$33 | \$34 | \$81 | \$84 | \$67 |
| Ages 26-44 | | | | | | |
| Inpatient | \$24 | \$24 | \$25 | \$84 | \$89 | \$102 |
| Acute Inpatient | \$23 | \$24 | \$25 | \$83 | \$88 | \$101 |
| Outpatient | \$139 | \$153 | \$164 | \$218 | \$242 | \$262 |
| Visits | \$85 | \$95 | \$103 | \$134 | \$150 | \$164 |
| Other | \$54 | \$58 | \$62 | \$84 | \$92 | \$98 |
| Professional Procedures | \$227 | \$243 | \$255 | \$420 | \$450 | \$465 |
| Prescriptions | \$106 | \$107 | \$105 | \$188 | \$188 | \$170 |
| Brands | \$54 | \$49 | \$45 | \$78 | \$72 | \$63 |
| Generics | \$53 | \$59 | \$60 | \$110 | \$116 | \$107 |
| Ages 45-54 | | | | | | |
| Inpatient | \$44 | \$45 | \$48 | \$47 | \$47 | \$50 |
| Acute Inpatient | \$44 | \$44 | \$48 | \$46 | \$47 | \$49 |
| Outpatient | \$199 | \$215 | \$234 | \$256 | \$281 | \$305 |
| Visits | \$113 | \$122 | \$133 | \$145 | \$160 | \$177 |
| Other | \$86 | \$93 | \$101 | \$111 | \$120 | \$128 |
| Professional Procedures | \$325 | \$341 | \$362 | \$448 | \$473 | \$501 |
| Prescriptions | \$238 | \$234 | \$226 | \$288 | \$286 | \$276 |
| Brands | \$135 | \$116 | \$105 | \$137 | \$120 | \$108 |
| Generics | \$103 | \$118 | \$120 | \$151 | \$166 | \$168 |
| Ages 55-64 | • | • | • | • | • | |
| Inpatient | \$71 | \$72 | \$80 | \$62 | \$62 | \$67 |
| Acute Inpatient | \$69 | \$70 | \$78 | \$60 | \$60 | \$65 |
| Outpatient | \$272 | \$289 | \$317 | \$285 | \$309 | \$337 |
| Visits | \$145 | \$154 | \$170 | \$150 | \$164 | \$181 |
| Other | \$127 | \$135 | \$147 | \$135 | \$145 | \$156 |
| Professional Procedures | \$441 | \$459 | \$490 | \$509 | \$533 | \$568 |
| Prescriptions | \$399 | \$385 | \$367 | \$433 | \$421 | \$406 |
| Brands | \$234 | \$194 | \$174 | \$231 | \$195 | \$174 |
| Generics | \$165 | \$191 | \$192 | \$202 | \$226 | \$231 |
| Source: HCCL 2014 | φ±03 | Ϋ́́Ϋ́́Υ | 419 2 | Υ-υ 2 | Y0 | Υ <u></u> 231 |

Source: HCCI, 2014.

Table A21b: Change in Out-of-Pocket Expenditures Per Capitaby Age Group and Gender (2011–2013)

| | | Men | | | Women | |
|----------------------------------|-------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| 18 and Younger | | | | | | |
| Inpatient | 9.1% | 3.5% | 9.6% | 10.9% | 3.1% | 15.4% |
| Acute Inpatient | 9.8% | 3.7% | 9.6% | 11.2% | 3.1% | 15.7% |
| Outpatient | 11.4% | 9.1% | 8.2% | 11.8% | 10.8% | 8.7% |
| Visits | 10.9% | 9.5% | 8.7% | 11.9% | 10.8% | 9.7% |
| Other | 12.2% | 8.3% | 7.2% | 11.6% | 10.7% | 7.0% |
| Professional Procedures | 6.2% | 5.4% | 5.4% | 6.2% | 5.7% | 5.3% |
| Prescriptions | 2.2% | 3.7% | -2.9% | 1.1% | 2.4% | -6.6% |
| Brands | -3.6% | -6.5% | -10.7% | -4.7% | -5.3% | -11.7% |
| Generics | 9.8% | 15.4% | 4.1% | 7.0% | 9.3% | -3.0% |
| Ages 19-25 | | | | | | |
| Inpatient | 22.8% | 3.8% | 5.9% | 5.1% | 6.3% | 11.7% |
| Acute Inpatient | 23.8% | 3.8% | 6.0% | 5.5% | 6.6% | 12.1% |
| Outpatient | 13.8% | 8.9% | 8.9% | 10.9% | 11.1% | 8.7% |
| Visits | 13.5% | 8.1% | 7.0% | 12.1% | 11.4% | 9.2% |
| Other | 14.4% | 10.7% | 12.7% | 8.6% | 10.5% | 7.8% |
| Professional Procedures | 9.0% | 6.0% | 5.0% | 6.5% | 6.6% | 1.4% |
| Prescriptions | -2.4% | 3.7% | -1.8% | -4.0% | 0.1% | -18.6% |
| Brands | -3.4% | -6.2% | -8.3% | -10.6% | -4.4% | -16.7% |
| Generics | -1.4% | 12.6% | 2.7% | 1.5% | 3.5% | -20.1% |
| Ages 26-44 | | | | | | |
| Inpatient | 4.7% | 2.0% | 4.3% | 6.7% | 5.8% | 14.8% |
| Acute Inpatient | 5.1% | 2.0% | 4.6% | 6.8% | 5.8% | 15.1% |
| Outpatient | 8.8% | 10.3% | 7.4% | 10.3% | 11.1% | 8.3% |
| Visits | 8.8% | 11.4% | 8.7% | 10.8% | 12.2% | 9.3% |
| Other | 8.7% | 8.7% | 5.4% | 9.5% | 9.4% | 6.5% |
| Professional Procedures | 6.8% | 6.8% | 5.2% | 7.1% | 7.0% | 3.4% |
| Prescriptions | -2.7% | 1.1% | -2.0% | -2.2% | -0.0% | -9.4% |
| Brands | -5.1% | -9.6% | -7.8% | -6.7% | -7.6% | -12.1% |
| Generics | -0.1% | 11.9% | 2.4% | 1.3% | 5.4% | -7.8% |
| Ages 45-54 | 012/0 | 11.070 | ,• | 21070 | 01170 | ,10,1 |
| Inpatient | 3.8% | 1.9% | 7.0% | 1.4% | 1.0% | 4.5% |
| Acute Inpatient | 4.2% | 1.7% | 7.2% | 1.6% | 0.9% | 4.5% |
| Outpatient | 8.0% | 8.1% | 8.8% | 9.4% | 9.4% | 8.6% |
| Visits | 7.4% | 7.6% | 9.6% | 9.5% | 10.4% | 10.3% |
| Other | 8.7% | 8.6% | 7.8% | 9.2% | 8.2% | 6.4% |
| Professional Procedures | 6.9% | 5.1% | 5.9% | 6.2% | 5.5% | 6.0% |
| Prescriptions | -1.4% | -1.6% | -3.7% | -2.8% | -0.7% | -3.6% |
| Brands | -2.8% | -13.7% | -9.5% | -7.2% | -12.2% | -10.2% |
| Generics | 0.4% | 14.2% | 1.7% | 1.5% | 9.8% | 0.9% |
| Ages 55-64 | 0.470 | 14.270 | 1.770 | 1.570 | 5.070 | 0.570 |
| Inpatient | 0.4% | 1.7% | 10.2% | 1.8% | -0.1% | 7.1% |
| Acute Inpatient | 0.7% | 1.5% | 10.5% | 2.0% | -0.3% | 7.1% |
| Outpatient | 7.3% | 6.2% | 9.6% | 7.7% | 8.5% | 9.0% |
| Visits | 6.5% | 6.5% | 10.5% | 7.2% | 9.1% | 10.5% |
| | | | | | | |
| Other Professional Procedures | 8.2% | 6.0% | 8.5% | 8.3% | 7.7% | 7.2% |
| | 6.2% | 4.0% | 6.8% | 5.4% | 4.7% | 6.6% |
| Prescriptions | -1.6% | -3.5% | -4.8% | -3.2% | -2.8% | -3.5% |
| Brands | -2.5% | -17.1% | -10.6% | -6.7% | -15.6% | -10.6% |
| Generics | -0.2% | 15.8% | 0.6% | 1.1% | 11.8% | 2.4% |

Source: HCCI, 2014.

Table A22: Out-of-Pocket Expenditures Per Capita bySubservice Category (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|---|--------------|------------------|-------------|----------------------------------|----------------------------------|----------------------------------|
| Inpatient | 2011 | 2012 | 2013 | 2010/2011 | 2011/2012 | 2012/2013 |
| Hospice | \$0 | \$0 | \$0 | * | * | * |
| Labor and Delivery | \$9 | \$10 | \$12 | 9.5% | 8.7% | 21.4% |
| Medical | \$16 | \$16 | \$17 | 5.0% | 1.5% | 4.5% |
| Mental Health and Substance Use | \$3 | \$4 | \$4 | 20.8% | 8.2% | 5.6% |
| Newborns | \$2 | \$2 | \$3 | 12.1% | 10.0% | 24.7% |
| Skilled Nursing Facility | \$0 | \$0 | \$0 | * | * | * |
| Surgery | \$14 | \$14 | \$15 | -0.9% | -1.2% | 8.4% |
| Ungroupable | \$0 | \$0 | \$0 | * | * | * |
| Outpatient Visits | <u>+</u> • | <u> </u> | | | | |
| Emergency Room | \$46 | \$52 | \$59 | 14.0% | 15.0% | 12.9% |
| Observation | \$3 | \$3 | \$4 | 11.7% | 8.3% | 10.7% |
| Outpatient Surgery | \$59 | \$62 | \$66 | 5.8% | 6.0% | 6.7% |
| Outpatient-Other | 400 | ֥- | çõõ | 0.070 | 0.070 | 0,0 |
| Ancillary Services | \$14 | \$15 | \$16 | 9.9% | 8.9% | 7.2% |
| Lab/Pathology | \$14 | \$14 | \$15 | 5.9% | 6.6% | 4.8% |
| Miscellaneous Services | \$18 | \$20 | \$22 | 12.1% | 9.6% | 10.6% |
| Radiology Services | \$29 | \$31 | \$33 | 8.5% | 8.3% | 6.3% |
| Professional Procedures | 725 | | <i></i> | 0.570 | 0.370 | 0.570 |
| Administered Drugs | \$6 | \$7 | \$7 | 15.3% | 14.3% | 0.8% |
| Anesthesia | \$14 | \$14 | \$15 | 15.4% | 2.8% | 2.1% |
| Lab/Pathology | \$29 | \$33 | \$37 | 18.2% | 12.1% | 12.1% |
| Miscellaneous | \$95 | \$100 | \$102 | 4.6% | 5.5% | 2.3% |
| Office Visits - Primary Care Provider | \$49 | \$50 | \$52 | 4.4% | 1.5% | 4.1% |
| Office Visits - Specialist | \$48 | \$52 | \$59 | 10.4% | 8.0% | 13.8% |
| Preventive Visits - Primary Care Provider | \$2 | \$1 | \$55 \$1 | -54.4% | -32.5% | -19.2% |
| Preventive Visits - Specialist | \$1 | \$1 | \$1 | -53.7% | -30.0% | -11.5% |
| Radiology | \$28 | \$29 | \$31 | 4.1% | 5.4% | 5.2% |
| Surgery | \$47 | \$49 | \$50 | 5.7% | 5.5% | 1.4% |
| Prescriptions - Filled Days | ، ب ر | Ç r Ç | | 5.770 | 5.570 | 1.470 |
| Brands | | | | | | |
| Anti-Infective Agents | \$5 | \$4 | \$5 | 5.2% | -12.7% | 6.7% |
| Cardiovascular Drugs | \$24 | \$17 | \$14 | -7.8% | -27.3% | -18.7% |
| Central Nervous System Agents | \$19 | \$16 | \$15 | -8.0% | -15.3% | -8.1% |
| Eye, Ear, Nose, Throat Preparations | \$5 | \$5 | \$5 | -10.2% | -6.0% | -1.2% |
| Gastrointestinal Drugs | \$5 | \$5 \$5 | \$5 \$5 | -5.2% | 3.3% | 0.4% |
| Hormones and Synthetic Substitutes | \$21 | \$17 | \$16 | 10.2% | -16.7% | -6.5% |
| Other Therapeutic Classes | \$10 | \$10 | \$9 | -20.0% | -5.1% | -7.4% |
| Respiratory Drugs | \$3 | \$6 | \$4 | -7.2% | 73.7% | -32.7% |
| Skin and Mucous Membrane Agents | \$3 | \$0 \$4 | \$3 | 0.1% | 4.5% | -14.2% |
| Generics | رږ | ب ر | Ļ | 0.176 | 4.576 | -14.270 |
| Anti-Infective Agents | \$11 | \$11 | \$11 | -1.1% | 1.9% | -1.5% |
| Cardiovascular Drugs | \$11 \$16 | \$11 \$19 | \$19 | 1.3% | 23.8% | -1.3% |
| Central Nervous System Agents | \$10 | \$19 | \$19 | 4.5% | 11.7% | 2.1% |
| Eye, Ear, Nose, Throat Preparations | \$20 | \$29 | \$3 | 22.8% | 13.7% | 2.1% |
| Gastrointestinal Drugs | \$3 \$4 | \$3 \$4 | \$3 \$4 | -6.6% | 1.5% | -0.3% |
| Hormones and Synthetic Substitutes | \$4 \$15 | \$4 \$16 | \$4 \$13 | 3.1% | 5.1% | -0.5% |
| Other Therapeutic Classes | \$15 \$14 | \$16 | \$13 | -5.6% | 4.0% | |
| Respiratory Drugs | \$14 \$1 | \$14 \$2 | \$15 | | 98.4% | 1.0% 45.7% |
| Skin and Mucous Membrane Agents | \$3 | \$2 \$4 | \$5 \$4 | 4.6% | 12.8% | |
| Skin and Mucous Memorane Agents | د | Ş4 | <u>ې</u> 4 | 4.0% | 12.0% | 15.7% |

Source: HCCI, 2014.

Table A23a: Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 18 and Younger by Gender (2011–2013)

| | Men | | | | | Women | | |
|--|-------------|-------------------|-------------|-------------|------------|------------|--|--|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 | | |
| Inpatient | | | | | | | | |
| Hospice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Labor and Delivery | \$0 | \$0 | \$0 | \$1 | \$1 | \$1 | | |
| Medical | \$10 | \$10 | \$10 | \$9 | \$9 | \$9 | | |
| Mental Health and Substance Use | \$3 | \$3 | \$3 | \$3 | \$4 | \$5 | | |
| Newborns | \$8 | \$9 | \$11 | \$8 | \$9 | \$11 | | |
| Skilled Nursing Facility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Surgery | \$4 | \$4 | \$4 | \$4 | \$3 | \$3 | | |
| Ungroupable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Outpatient Visits | · · · · | · · · · | · · · · | | · · · · · | | | |
| Emergency Room | \$45 | \$50 | \$54 | \$41 | \$46 | \$51 | | |
| Observation | \$1 | \$1 | \$2 | \$1 | \$2 | \$2 | | |
| Outpatient Surgery | \$28 | \$30 | \$33 | \$23 | \$25 | \$27 | | |
| Outpatient-Other | | | | 7 | 7 | | | |
| Ancillary Services | \$9 | \$9 | \$10 | \$8 | \$8 | \$9 | | |
| Lab/Pathology | \$6 | \$6 | \$6 | \$7 | \$8 | \$8 | | |
| Miscellaneous Services | \$13 | \$14 | \$16 | \$11 | \$13 | \$14 | | |
| Radiology Services | \$11 | \$12 | \$13 | \$13 | \$14 | \$15 | | |
| Professional Procedures | Ţ | <i>J12</i> | <i></i> | | Ϋ́Τ | | | |
| Administered Drugs | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | | |
| Anesthesia | \$7 | \$7 | \$7 | \$6 | \$6 | \$6 | | |
| Lab/Pathology | \$8 | \$8 | \$9 | \$0 \$10 | \$11 | \$11 | | |
| Miscellaneous | \$72 | \$78 | \$81 | \$64 | \$70 | \$74 | | |
| Office Visits - Primary Care Provider | \$53 | \$54 | \$56 | \$55 | \$55 | \$57 | | |
| Office Visits - Specialist | \$27 | \$30 | \$35 | \$29 | \$32 | \$36 | | |
| Preventive Visits - Primary Care Provider | \$3 | \$30 \$2 | \$35 \$2 | \$29 | \$2 | \$30 | | |
| Preventive Visits - Specialist | \$1 | \$1 | \$2 \$1 | \$3 \$1 | \$1 | \$1 | | |
| Radiology | \$9 | \$1\$9 | \$9 | \$9 | \$10 | \$10 | | |
| Surgery | \$20 | \$22 | \$23 | \$16 | \$10 | \$10 | | |
| Prescriptions | ,320 | <i>Ş</i> 22 | Ş25 | \$10 | | 210 | | |
| Brands | | | | | | | | |
| | \$3 | \$4 | \$4 | \$4 | \$4 | \$4 | | |
| Anti-Infective Agents Cardiovascular Drugs | \$3 \$0 | \$4 \$0 | \$4 \$0 | \$4 \$0 | \$0 | \$4 \$0 | | |
| Central Nervous System Agents | \$18 | \$16 | \$0 \$16 | \$0 \$8 | \$0 \$7 | \$0 \$7 | | |
| Eye, Ear, Nose, Throat Preparations | \$18 \$4 | \$10 | \$10 \$4 | <u> </u> | \$3 | \$7 | | |
| | \$4 \$1 | \$4 \$1 | \$4 \$1 | \$3 \$0 | \$3 | \$3 | | |
| Gastrointestinal Drugs | | | | | | | | |
| Hormones and Synthetic Substitutes | \$6 | \$3 | \$3 | \$8 | \$5 ¢2 | \$5 ¢2 | | |
| Other Therapeutic Classes | \$3 | \$3 | \$3 | \$2 | \$3 | \$2 | | |
| Respiratory Drugs | \$5 | \$7 | \$4 | \$4 | \$5 | \$2 | | |
| Skin and Mucous Membrane Agents | \$3 | \$3 | \$3 | \$4 | \$4 | \$4 | | |
| Generics | | | <u> </u> | | | <u></u> | | |
| Anti-Infective Agents | \$11 | \$11 | \$10 | \$11 | \$11 | \$11 | | |
| Cardiovascular Drugs | \$1 | \$1 | \$1 | \$0 | \$0 | \$0 | | |
| Central Nervous System Agents | \$10 | \$14 | \$15 | \$7 | \$9 | \$9 | | |
| Eye, Ear, Nose, Throat Preparations | \$2 | \$2 | \$2 | \$2 | \$2 | \$2 | | |
| Gastrointestinal Drugs | \$2 | \$1 | \$1 | \$1 | \$1 | \$1 | | |
| Hormones and Synthetic Substitutes | \$2 | \$2 | \$2 | \$6 | \$6 | \$3 | | |
| Other Therapeutic Classes | \$6 | \$7 | \$7 | \$6 | \$6 | \$6 | | |
| Respiratory Drugs | \$1 | \$3 | \$4 | \$1 | \$2 | \$3 | | |
| Skin and Mucous Membrane Agents | \$3 | \$4 | \$5 | \$4 | \$4 | \$5 | | |

Source: HCCI, 2014.

Table A23b: Change in Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 18 and Younger by Gender (2011–2013)

| | | Men | Women | | | |
|---|--------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | * | * | * | * | * |
| Labor and Delivery | * | * | * | -4.0% | -2.4% | 8.1% |
| Medical | 7.5% | 1.5% | 2.3% | 9.8% | -0.3% | 5.7% |
| Mental Health and Substance Use | 16.0% | 5.7% | -1.2% | 19.6% | 11.3% | 24.9% |
| Newborns | 12.6% | 11.4% | 21.9% | 13.6% | 8.8% | 28.7% |
| Skilled Nursing Facility | * | * | * | * | * | * |
| Surgery | 5.4% | -8.2% | 8.1% | 8.6% | -7.0% | 1.8% |
| Ungroupable | * | * | * | * | * | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 12.6% | 11.3% | 9.2% | 13.9% | 12.9% | 10.8% |
| Observation | 18.2% | 8.9% | 11.3% | 14.0% | 3.7% | 17.1% |
| Outpatient Surgery | 8.2% | 6.8% | 7.7% | 8.4% | 7.6% | 7.1% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 9.4% | 6.6% | 6.3% | 9.4% | 10.6% | 6.6% |
| Lab/Pathology | 11.8% | 7.9% | 4.4% | 10.2% | 8.5% | 3.5% |
| Miscellaneous Services | 15.5% | 10.0% | 11.1% | 14.4% | 13.5% | 13.0% |
| Radiology Services | 10.8% | 7.9% | 4.8% | 11.3% | 9.7% | 3.9% |
| Professional Procedures | | | | | | |
| Administered Drugs | 12.9% | 5.1% | 4.0% | 11.4% | 12.7% | -5.6% |
| Anesthesia | 12.5% | 2.2% | 1.1% | 10.6% | 3.8% | 1.1% |
| Lab/Pathology | 21.4% | 6.1% | 9.3% | 19.9% | 3.3% | 6.0% |
| Miscellaneous | 7.1% | 8.1% | 3.7% | 6.9% | 8.7% | 5.6% |
| Office Visits - Primary Care Provider | 8.3% | 1.5% | 3.0% | 8.5% | 1.3% | 2.6% |
| Office Visits - Specialist | 13.1% | 9.4% | 16.7% | 13.3% | 10.5% | 14.2% |
| Preventive Visits - Primary Care Provider | -55.7% | -33.1% | -16.8% | -55.3% | -33.3% | -16.1% |
| Preventive Visits - Specialist | -0.7% | 11.2% | 4.2% | -16.8% | 2.6% | 2.1% |
| Radiology | 5.2% | 5.7% | 2.3% | 5.7% | 7.7% | 3.3% |
| Surgery | 6.0% | 7.0% | 5.0% | 6.0% | 8.4% | 2.7% |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 49.5% | 4.5% | 8.4% | 43.4% | 3.0% | 9.3% |
| Cardiovascular Drugs | * | * | * | * | * | * |
| Central Nervous System Agents | -4.8% | -10.8% | -2.2% | -5.2% | -14.2% | -5.0% |
| Eye, Ear, Nose, Throat Preparations | -4.9% | -3.0% | -2.7% | -5.3% | -3.3% | -3.3% |
| Gastrointestinal Drugs | -54.5% | 28.0% | 49.5% | * | 25.2% | 41.4% |
| Hormones and Synthetic Substitutes | 36.1% | -51.4% | -1.3% | 4.7% | -29.2% | -14.5% |
| Other Therapeutic Classes | -41.2% | 11.0% | -20.4% | -39.2% | 13.9% | -16.1% |
| Respiratory Drugs | -2.0% | 33.1% | -47.7% | -5.2% | 31.1% | -48.7% |
| Skin and Mucous Membrane Agents | -8.2% | -3.7% | -15.9% | -6.0% | 1.9% | -8.0% |
| Generics | | | | | | |
| Anti-Infective Agents | -2.1% | -0.9% | -5.9% | -2.0% | -0.9% | -5.2% |
| Cardiovascular Drugs | -3.9% | 4.1% | 8.2% | * | * | * |
| Central Nervous System Agents | 35.2% | 35.2% | 4.1% | 19.5% | 28.0% | 4.9% |
| Eye, Ear, Nose, Throat Preparations | 12.8% | 10.4% | 0.6% | 12.2% | 9.0% | 0.8% |
| Gastrointestinal Drugs | 45.4% | -3.3% | -26.0% | 38.1% | -2.7% | -19.2% |
| Hormones and Synthetic Substitutes | -2.6% | -27.5% | -9.6% | 9.3% | -6.2% | -45.3% |
| Other Therapeutic Classes | 2.0% | 27.5% | 6.0% | 1.9% | 1.6% | 5.1% |
| Respiratory Drugs | -0.5% | 342.1% | 46.7% | -1.5% | 218.1% | 42.8% |
| Skin and Mucous Membrane Agents | 5.5% | 17.3% | 18.4% | 10.5% | 15.3% | 16.2% |
| | J.J/0 | 11.370 | 10.470 | 10.070 | 10.070 | 10.270 |

Source: HCCI, 2014.

Table A24a: Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 19 through 25 by Gender (2011– 2013)

| | | Men | Women | | | |
|---|------------|-------------|-------------|-------------|-------------|--------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Hospice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Labor and Delivery | <u>\$0</u> | \$0 | \$0 | \$34 | \$36 | \$43 |
| Medical | \$8 | \$8 | \$8 | \$10 | \$11 | \$11 |
| Mental Health and Substance Use | \$8 | \$9 | \$10 | \$5 | \$6 | \$7 |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Skilled Nursing Facility | <u> </u> | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| Surgery | \$6 | \$5 | \$5 | \$5 | \$5 | \$5 \$5 |
| Ungroupable | \$0\$0 | \$ <u>5</u> | \$3 \$0 | \$5 \$1 | \$5 \$1 | \$3 \$0 |
| Outpatient Visits | ŲÇ | ŲÇ | ĴĊ | ΥĻ | Ţ | ĴΟ |
| Emergency Room | \$46 | \$51 | \$55 | \$65 | \$74 | \$84 |
| Observation | \$40 | \$31 \$1 | \$55 \$1 | \$05 \$5 | \$74\$5 | \$5 |
| Outpatient Surgery | \$26 | \$27 | \$28 | \$33 | \$35 | \$36 |
| Outpatient-Other | \$20 | 327 | \$20 | 222 | \$55 | \$50 |
| · · | \$9 | ¢10 | ¢10 | \$8 | \$9 | ¢10 |
| Ancillary Services | \$9 \$5 | \$10 \$5 | \$10 \$6 | \$8 \$14 | \$9 \$15 | \$10 \$16 |
| Lab/Pathology | · · · · | | | | | |
| Miscellaneous Services | \$10 | \$13 | \$15 | \$12 | \$15 | \$17 |
| Radiology Services | \$11 | \$11 | \$12 | \$19 | \$21 | \$22 |
| Professional Procedures | | | | | | |
| Administered Drugs | \$2 | \$2 | \$2 | \$5 | \$8 | \$4 |
| Anesthesia | \$6 | \$6 | \$6 | \$14 | \$14 | \$14 |
| Lab/Pathology | \$11 | \$14 | \$16 | \$35 | \$38 | \$41 |
| Miscellaneous | \$51 | \$55 | \$55 | \$70 | \$76 | \$77 |
| Office Visits - Primary Care Provider | \$23 | \$23 | \$23 | \$36 | \$36 | \$37 |
| Office Visits - Specialist | \$21 | \$23 | \$28 | \$43 | \$46 | \$53 |
| Preventive Visits - Primary Care Provider | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 |
| Preventive Visits - Specialist | \$0 | \$0 | \$0 | \$1 | \$1 | \$1 |
| Radiology | \$12 | \$12 | \$12 | \$23 | \$24 | \$26 |
| Surgery | \$19 | \$20 | \$20 | \$43 | \$45 | \$39 |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | \$3 | \$2 | \$2 | \$4 | \$4 | \$3 |
| Cardiovascular Drugs | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Central Nervous System Agents | \$11 | \$10 | \$9 | \$13 | \$10 | \$10 |
| Eye, Ear, Nose, Throat Preparations | \$2 | \$2 | \$1 | \$2 | \$2 | \$2 |
| Gastrointestinal Drugs | \$1 | \$1 | \$1 | \$2 | \$2 | \$2 |
| Hormones and Synthetic Substitutes | \$3 | \$2 | \$2 | \$30 | \$29 | \$23 |
| Other Therapeutic Classes | \$2 | \$2 | \$2 | \$3 | \$3 | \$3 |
| Respiratory Drugs | \$1 | \$2 | \$1 | \$2 | \$3 | \$2 |
| Skin and Mucous Membrane Agents | \$3 | \$2 | \$2 | \$5 | \$5 | \$5 |
| Generics | | | | | | |
| Anti-Infective Agents | \$5 | \$5 | \$5 | \$11 | \$11 | \$12 |
| Cardiovascular Drugs | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 |
| Central Nervous System Agents | \$14 | \$16 | \$17 | \$19 | \$22 | \$22 |
| Eye, Ear, Nose, Throat Preparations | \$1 | \$1 | \$1 | \$2 | \$2 | \$2 |
| Gastrointestinal Drugs | \$1 | \$1 | \$1 | \$2 | \$2 | \$2 |
| Hormones and Synthetic Substitutes | \$1 | \$1 | \$1 | \$35 | \$34 | \$15 |
| Other Therapeutic Classes | \$4 | \$4 | \$4 | \$7 | \$6 | \$6 |
| Respiratory Drugs | \$0 | \$1 | \$1 | \$1 | \$1 | \$2 |
| Skin and Mucous Membrane Agents | \$2 | \$3 | \$3 | \$5 | \$5 | \$6 |
| | Υ - | | | | | <u></u> |

Source: HCCI, 2014.

Table A24b: Change in Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 19 through 25 by Gender (2011–2013)

| | | Men | Women | | | |
|---|--------|--------|--------|--------|--------|---------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | * | * | * | * | * |
| Labor and Delivery | * | * | * | 2.1% | 7.5% | 19.3% |
| Medical | 11.3% | 3.6% | 4.3% | 5.4% | 5.4% | -2.4% |
| Mental Health and Substance Use | 56.9% | 18.2% | 6.0% | 46.1% | 15.7% | 7.1% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | * | * | * | * | * | * |
| Surgery | 9.4% | -15.5% | 8.5% | -0.5% | -5.5% | -1.6% |
| Ungroupable | * | * | * | -20.6% | -21.4% | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 17.7% | 12.1% | 8.7% | 17.4% | 14.4% | 13.0% |
| Observation | 1.9% | 4.1% | 10.3% | 4.5% | 6.4% | 3.9% |
| Outpatient Surgery | 7.4% | 1.2% | 3.7% | 4.1% | 6.3% | 2.0% |
| Outpatient-Other | | | | - | | |
| Ancillary Services | 12.1% | 8.4% | 4.8% | 13.1% | 10.4% | 7.1% |
| Lab/Pathology | 11.9% | 10.8% | 20.6% | 3.2% | 7.2% | 6.8% |
| Miscellaneous Services | 24.7% | 20.2% | 22.4% | 13.3% | 19.1% | 13.9% |
| Radiology Services | 8.5% | 3.4% | 5.2% | 7.9% | 7.4% | 4.4% |
| Professional Procedures | 0.370 | 5.170 | 5.270 | 7.370 | 7.170 | 11170 |
| Administered Drugs | 15.4% | 6.2% | 1.5% | 13.6% | 61.0% | -48.6% |
| Anesthesia | 8.0% | 0.2% | -2.5% | 8.9% | 2.0% | 2.2% |
| Lab/Pathology | 30.4% | 22.9% | 14.8% | 18.1% | 8.4% | 8.0% |
| Miscellaneous | 10.0% | 7.4% | 0.0% | 7.5% | 8.6% | 1.4% |
| Office Visits - Primary Care Provider | 6.9% | -0.5% | 1.9% | 5.7% | 0.4% | 2.5% |
| Office Visits - Specialist | 11.4% | 7.7% | 20.5% | 10.2% | 7.3% | 14.7% |
| Preventive Visits - Primary Care Provider | * | * | * | -55.5% | * | * |
| Preventive Visits - Specialist | * | * | * | -60.4% | -38.5% | -18.3% |
| Radiology | 2.4% | 2.9% | 1.7% | 4.2% | 6.4% | 5.1% |
| Surgery | 3.4% | 2.9% | 1.7% | 1.8% | 4.0% | -11.7% |
| Prescriptions | 5.470 | 2.470 | 1.070 | 1.070 | 4.0% | -11.770 |
| Brands | | | | | | |
| | 19.6% | -17.0% | 1 20/ | 10.4% | -19.3% | 0.4% |
| Anti-Infective Agents | -21.5% | -17.0% | -1.3% | 10.4% | -19.3% | -9.4% |
| Cardiovascular Drugs | | | | | | 0.00/ |
| Central Nervous System Agents | -2.2% | -10.1% | -5.0% | -6.5% | -16.9% | -8.8% |
| Eye, Ear, Nose, Throat Preparations | -9.7% | -7.5% | -7.0% | -10.5% | -7.2% | -7.1% |
| Gastrointestinal Drugs | -7.4% | 3.8% | 1.0% | -3.9% | 8.5% | 3.1% |
| Hormones and Synthetic Substitutes | 27.9% | -33.7% | -0.1% | -12.6% | -4.5% | -22.5% |
| Other Therapeutic Classes | -36.7% | 22.6% | -18.1% | -32.8% | 9.7% | -12.4% |
| Respiratory Drugs | -9.5% | 95.9% | -28.4% | -10.1% | 74.4% | -33.5% |
| Skin and Mucous Membrane Agents | -10.4% | -3.6% | -14.6% | -7.1% | 6.6% | -9.1% |
| Generics | / | | | / | | |
| Anti-Infective Agents | -9.5% | 0.4% | 0.9% | -6.7% | 3.6% | 0.9% |
| Cardiovascular Drugs | -6.6% | 8.1% | -2.9% | -0.2% | 9.8% | 6.2% |
| Central Nervous System Agents | 5.2% | 20.3% | 1.4% | 2.6% | 16.3% | 2.1% |
| Eye, Ear, Nose, Throat Preparations | 14.5% | 7.3% | 1.4% | 12.9% | 8.5% | 3.7% |
| Gastrointestinal Drugs | -9.3% | 2.9% | 5.8% | -2.6% | 11.7% | 2.2% |
| Hormones and Synthetic Substitutes | -8.2% | 19.0% | 0.9% | 5.8% | -3.5% | -55.5% |
| Other Therapeutic Classes | -11.2% | 0.1% | -1.6% | -10.0% | -6.6% | -1.2% |
| Respiratory Drugs | * | 57.1% | 34.8% | 9.1% | 49.3% | 37.4% |
| Skin and Mucous Membrane Agents | -1.3% | 12.2% | 13.2% | 3.5% | 6.4% | 16.8% |

Source: HCCI, 2014.

Table A25a: Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 26 through 44 by Gender (2011– 2013)

| · | | Men | Women | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Labor and Delivery | \$0 | \$0 | \$0 | \$51 | \$56 | \$68 |
| Medical | \$12 | \$12 | \$13 | \$14 | \$15 | \$15 |
| Mental Health and Substance Use | \$3 | \$4 | \$4 | \$3 | \$3 | \$3 |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Skilled Nursing Facility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surgery | \$8 | \$8 | \$9 | \$14 | \$14 | \$14 |
| Ungroupable | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 |
| Outpatient Visits | · · · · · · | | · · · | | · · · · · · | |
| Emergency Room | \$42 | \$49 | \$54 | \$57 | \$67 | \$77 |
| Observation | \$1 | \$2 | \$2 | \$6 | \$6 | \$7 |
| Outpatient Surgery | \$41 | \$44 | \$47 | \$71 | \$76 | \$80 |
| Outpatient-Other | | | | | | 1 |
| Ancillary Services | \$13 | \$15 | \$15 | \$11 | \$12 | \$13 |
| Lab/Pathology | \$8 | \$9 | \$10 | \$18 | \$20 | \$21 |
| Miscellaneous Services | \$13 | \$14 | \$16 | \$17 | \$19 | \$21 |
| Radiology Services | \$19 | \$20 | \$21 | \$37 | \$41 | \$43 |
| Professional Procedures | | <i></i> | | ç37 | | <i></i> |
| Administered Drugs | \$3 | \$4 | \$4 | \$7 | \$9 | \$7 |
| Anesthesia | \$8 | \$8 | \$8 | \$24 | \$24 | \$25 |
| Lab/Pathology | \$20 | \$24 | \$27 | \$48 | \$56 | \$65 |
| Miscellaneous | \$78 | \$82 | \$82 | \$111 | \$118 | \$119 |
| Office Visits - Primary Care Provider | \$35 | \$36 | \$37 | \$47 | \$48 | \$49 |
| Office Visits - Specialist | \$33 | \$36 | \$42 | \$61 | \$66 | \$75 |
| Preventive Visits - Primary Care Provider | \$1 | \$0 | \$0 | \$01 \$1 | \$00 \$1 | \$0 |
| Preventive Visits - Specialist | \$0 | <u>\$0</u> | \$0 | \$2 | \$1 | \$0 \$1 |
| Radiology | \$19 | \$21 | \$0 \$21 | \$43 | \$47 | \$51 |
| Surgery | \$30 | \$32 | \$33 | \$76 | \$81 | \$73 |
| Prescriptions | Ş 50 | 33Z | | \$70 | 301 | \$75 |
| Brands | | | | | | |
| | \$5 | \$4 | \$5 | \$5 | \$4 | \$4 |
| Anti-Infective Agents Cardiovascular Drugs | \$13 | \$4 \$10 | \$5 \$8 | \$3 \$4 | \$3 | \$3 |
| | \$13 | \$10 | | \$22 | \$3 \$17 | \$3 \$15 |
| Central Nervous System Agents | | | \$9 \$2 | | | |
| Eye, Ear, Nose, Throat Preparations | \$3 \$4 | \$3 \$4 | \$3 \$4 | \$4 \$4 | \$4 \$4 | \$4 \$4 |
| Gastrointestinal Drugs Hormones and Synthetic Substitutes | | | | | | |
| • | \$8 | \$6 | \$6 | \$24 | \$22 | \$18 |
| Other Therapeutic Classes | \$5 | \$5 | \$5 | \$8 | \$9 | \$8 |
| Respiratory Drugs | \$2 | \$3 | \$3 | \$3 | \$5 | \$3 |
| Skin and Mucous Membrane Agents | \$2 | \$2 | \$2 | \$4 | \$4 | \$4 |
| Generics | | | | | | |
| Anti-Infective Agents | \$7 | \$7 | \$7 | \$14 | \$15 | \$15 |
| Cardiovascular Drugs | \$8 | \$10 | \$10 | \$6 | \$6 | \$7 |
| Central Nervous System Agents | \$19 | \$21 | \$22 | \$33 | \$37 | \$37 |
| Eye, Ear, Nose, Throat Preparations | \$2 | \$2 | \$2 | \$3 | \$3 | \$3 |
| Gastrointestinal Drugs | \$2 | \$2 | \$2 | \$3 | \$3 | \$4 |
| Hormones and Synthetic Substitutes | \$3 | \$4 | \$4 | \$31 | \$31 | \$19 |
| Other Therapeutic Classes | \$8 | \$8 | \$8 | \$15 | \$14 | \$14 |
| Respiratory Drugs | \$1 | \$1 | \$2 | \$1 | \$2 | \$3 |
| Skin and Mucous Membrane Agents | \$2 | \$2 | \$3 | \$4 | \$5 | \$5 |
| | | | | | | |

Source: HCCI, 2014.

Table A25b: Change in Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 26 through 44 by Gender (2011–2013)

| | | Men | Women | | | |
|---|---------|------------------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | * | * | * | * | * |
| Labor and Delivery | * | * | * | 10.9% | 9.6% | 22.3% |
| Medical | 4.8% | 2.5% | 5.8% | 1.9% | 3.4% | 3.1% |
| Mental Health and Substance Use | 20.4% | 4.3% | 5.2% | 12.9% | 3.7% | 2.1% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | * | * | * | * | * | * |
| Surgery | 0.1% | 0.6% | 2.4% | -2.5% | -4.8% | 1.9% |
| Ungroupable | * | * | * | -7.5% | * | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 12.1% | 15.7% | 11.7% | 14.3% | 17.3% | 14.9% |
| Observation | 8.3% | 10.1% | 11.0% | 11.7% | 8.5% | 5.7% |
| Outpatient Surgery | 5.7% | 7.1% | 5.2% | 8.0% | 8.3% | 4.7% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 10.6% | 9.6% | 6.1% | 10.8% | 8.9% | 8.3% |
| Lab/Pathology | 8.3% | 7.8% | 5.0% | 5.6% | 8.4% | 3.8% |
| Miscellaneous Services | 10.3% | 8.1% | 8.6% | 12.3% | 10.0% | 9.1% |
| Radiology Services | 6.5% | 8.8% | 2.9% | 9.8% | 9.7% | 6.1% |
| Professional Procedures | 0.370 | 0.070 | 2.570 | 5.670 | 5.770 | 0.170 |
| Administered Drugs | 14.8% | 19.5% | 8.5% | 18.3% | 16.9% | -14.2% |
| Anesthesia | 14.0% | 3.0% | -0.8% | 14.9% | 3.4% | 1.6% |
| Lab/Pathology | 22.7% | 18.1% | 13.2% | 14.5% | 15.8% | 15.8% |
| Miscellaneous | 4.5% | 5.4% | 0.5% | 4.5% | 6.0% | 0.8% |
| Office Visits - Primary Care Provider | 4.0% | 2.1% | 3.4% | 3.2% | 1.4% | 3.2% |
| Office Visits - Specialist | 11.7% | 9.7% | 15.9% | 9.4% | 8.2% | 13.4% |
| Preventive Visits - Primary Care Provider | -55.8% | | * | -56.2% | -36.4% | * |
| Preventive Visits - Specialist | -55.878 | * | * | -61.2% | -44.1% | -22.2% |
| Radiology | 2.9% | 5.6% | 2.5% | 7.1% | 8.1% | 8.0% |
| Surgery | 4.7% | 6.8% | 4.2% | 8.4% | 6.5% | -9.2% |
| Prescriptions | 4.770 | 0.876 | 4.270 | 0.470 | 0.376 | -9.270 |
| Brands | | | | | | |
| | 1.1% | 10.0% | 11.7% | -2.5% | -23.2% | 5.8% |
| Anti-Infective Agents | -11.0% | -10.9% -24.8% | | -2.5% | -23.2% | |
| Cardiovascular Drugs | | | -21.0% | | | -22.9% |
| Central Nervous System Agents | -7.6% | -16.7% | -7.9% | -9.8% | -19.4% | -13.6% |
| Eye, Ear, Nose, Throat Preparations | -10.7% | -5.5% | -5.4% | -8.5% | -6.5% | -4.5% |
| Gastrointestinal Drugs | -3.1% | 2.5% | -5.4% | -0.7% | 2.2% | 0.7% |
| Hormones and Synthetic Substitutes | 28.5% | -22.1% | 1.2% | 2.0% | -11.2% | -14.5% |
| Other Therapeutic Classes | -23.3% | 10.9% | 1.7% | -22.3% | 13.5% | -4.4% |
| Respiratory Drugs | -12.6% | 125.9% | -24.3% | -10.3% | 71.3% | -34.0% |
| Skin and Mucous Membrane Agents | 2.7% | 5.9% | -18.5% | 1.6% | 6.3% | -11.2% |
| Generics | | | / | | | |
| Anti-Infective Agents | -1.1% | 2.1% | -2.4% | -2.2% | 2.5% | -1.0% |
| Cardiovascular Drugs | 1.1% | 21.1% | -0.6% | 0.8% | 11.7% | 2.1% |
| Central Nervous System Agents | 2.4% | 12.5% | 2.7% | 2.2% | 10.7% | 2.0% |
| Eye, Ear, Nose, Throat Preparations | 18.8% | 14.6% | 2.5% | 20.4% | 15.1% | 4.0% |
| Gastrointestinal Drugs | -11.8% | 3.1% | 1.8% | -6.9% | 7.8% | 3.5% |
| Hormones and Synthetic Substitutes | -3.0% | 16.4% | 7.0% | 4.2% | 1.2% | -37.1% |
| Other Therapeutic Classes | -7.6% | 5.0% | -1.3% | -5.6% | -5.2% | 0.3% |
| Respiratory Drugs | 23.3% | 53.3% | 37.1% | 22.4% | 55.2% | 39.6% |
| Skin and Mucous Membrane Agents | 3.4% | 15.2% | 14.5% | 4.2% | 7.8% | 12.7% |

Source: HCCI, 2014.

Table A26a: Out-of-Pocket Expenditures Per Capita by Subservice Category — Ages 45 through 54 by Gender (2011— 2013)

| | | Men | Women | | | |
|---|-------------|-------------|--------------|---|-------------|--------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | 2011 | 2012 | 2010 | 2011 | 2012 | 2010 |
| Hospice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Labor and Delivery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medical | \$22 | \$22 | \$23 | \$20 | \$20 | \$21 |
| Mental Health and Substance Use | \$3 | \$3 | \$3 | \$3 | \$4 | \$3 |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Skilled Nursing Facility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surgery | \$19 | \$19 | \$21 | \$23 | \$23 | \$24 |
| Ungroupable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Outpatient Visits | 1 - | , - | 1 - | | 1 - | |
| Emergency Room | \$39 | \$45 | \$51 | \$47 | \$55 | \$63 |
| Observation | \$3 | \$3 | \$3 | \$4 | \$5 | \$5 |
| Outpatient Surgery | \$71 | \$74 | \$79 | \$94 | \$101 | \$108 |
| Outpatient-Other | <i></i> | ÷ · · | ç, o | 4 01 | <i></i> | <i>\</i> |
| Ancillary Services | \$20 | \$22 | \$24 | \$17 | \$19 | \$20 |
| Lab/Pathology | \$15 | \$16 | \$17 | \$19 | \$21 | \$21 |
| Miscellaneous Services | \$21 | \$23 | \$26 | \$23 | \$25 | \$27 |
| Radiology Services | \$30 | \$32 | \$34 | \$52 | \$56 | \$59 |
| Professional Procedures | | ΥJΣ | | , <u>, , , , , , , , , , , , , , , , , , </u> | <i></i> | <i></i> |
| Administered Drugs | \$6 | \$6 | \$7 | \$10 | \$11 | \$12 |
| Anesthesia | \$15 | \$15 | \$15 | \$19 | \$20 | \$20 |
| Lab/Pathology | \$32 | \$36 | \$15 | \$15 | \$50 | \$56 |
| Miscellaneous | \$100 | \$104 | \$106 | \$133 | \$139 | \$141 |
| Office Visits - Primary Care Provider | \$47 | \$48 | \$100 | \$155 | \$58 | \$62 |
| Office Visits - Specialist | \$47 | \$50 | \$51 | \$70 | \$75 | \$86 |
| Preventive Visits - Primary Care Provider | \$1 | \$30 \$1 | \$0 | \$70 \$1 | \$75 \$1 | \$80 |
| Preventive Visits - Specialist | \$0 | \$0 | \$0\$0 | \$1 | \$1 | \$1 |
| • | \$29 | \$31 | \$32 | \$45 | \$47 | \$50 |
| Radiology | \$49 | \$51 | \$52 \$54 | \$45 | \$71 | \$30 \$74 |
| Surgery Prescriptions | \$49 | \$51 | \$54 | 307 | \$71 | \$74 |
| Brands | | | | | | |
| | \$8 | \$8 | <u> </u> | <u> </u> | \$4 | <u> </u> |
| Anti-Infective Agents | \$8 \$57 | | \$8 \$35 | \$5 ¢25 | | \$4 |
| Cardiovascular Drugs | | \$42 | | \$25 | \$18 | \$14 |
| Central Nervous System Agents | \$17 | \$14 | \$13 | \$35 | \$29 | \$26 |
| Eye, Ear, Nose, Throat Preparations | \$5 | \$5 | \$5 | \$7 | \$7 | \$7 |
| Gastrointestinal Drugs | \$8 | \$8 | \$8 | \$9 | \$10 | \$10 |
| Hormones and Synthetic Substitutes | \$22 | \$19 | \$19 | \$31 | \$25 | \$23 |
| Other Therapeutic Classes | \$14 | \$13 | \$12 | \$15 | \$15 | \$14 |
| Respiratory Drugs | \$2 | \$5 | \$4 | \$5 | \$9 | \$6 |
| Skin and Mucous Membrane Agents | \$2 | \$3 | \$2 | \$4 | \$4 | \$4 |
| Generics | | | | | 4 | |
| Anti-Infective Agents | \$9 | \$9 | \$9 | \$15 | \$15 | \$15 |
| Cardiovascular Drugs | \$31 | \$40 | \$39 | \$22 | \$26 | \$25 |
| Central Nervous System Agents | \$28 | \$30 | \$30 | \$50 | \$54 | \$55 |
| Eye, Ear, Nose, Throat Preparations | \$3 | \$4 | \$4 | \$4 | \$4 | \$4 |
| Gastrointestinal Drugs | \$5 | \$5 | \$5 | \$6 | \$6 | \$6 |
| Hormones and Synthetic Substitutes | \$8 | \$9 | \$10 | \$28 | \$31 | \$30 |
| Other Therapeutic Classes | \$16 | \$17 | \$17 | \$21 | \$22 | \$22 |
| Respiratory Drugs | \$1 | \$2 | \$2 | \$2 | \$3 | \$4 |
| Skin and Mucous Membrane Agents | \$2 | \$3 | \$3 | \$4 | \$4 | \$5 |
| Sec. 11001 2014 | | | | | | |

Source: HCCI, 2014.

Table A26b: Change in Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 45 through 54 by Gender (2011–2013)

| | | Men | Women | | | |
|--|--------|--------|--------|--------|---------------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | * | * | * | * | * | * |
| Labor and Delivery | * | * | * | * | * | * |
| Medical | 6.6% | 1.7% | 4.9% | 4.1% | 1.6% | 4.4% |
| Mental Health and Substance Use | 10.8% | 2.7% | 5.5% | 11.7% | 6.3% | -5.5% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | * | * | * | * | * | * |
| Surgery | 0.8% | 1.5% | 10.1% | -1.8% | -0.5% | 5.9% |
| Ungroupable | * | * | * | * | * | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 13.6% | 15.3% | 13.8% | 15.6% | 17.7% | 15.0% |
| Observation | 11.0% | 9.1% | 12.4% | 14.8% | 11.4% | 17.7% |
| Outpatient Surgery | 4.2% | 3.4% | 7.0% | 6.6% | 6.8% | 7.4% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 10.4% | 8.9% | 8.4% | 11.0% | 8.9% | 7.0% |
| Lab/Pathology | 3.3% | 6.0% | 6.5% | 8.1% | 6.6% | 3.0% |
| Miscellaneous Services | 10.4% | 9.5% | 10.5% | 10.6% | 8.7% | 9.5% |
| Radiology Services | 9.2% | 9.0% | 6.0% | 8.4% | 8.3% | 6.0% |
| Professional Procedures | 0.12/0 | 51070 | 0.070 | 01170 | 01070 | 01070 |
| Administered Drugs | 16.1% | 9.6% | 9.7% | 19.5% | 11.0% | 6.2% |
| Anesthesia | 19.5% | 1.6% | 1.4% | 18.3% | 2.4% | 3.2% |
| Lab/Pathology | 19.3% | 12.3% | 10.9% | 18.1% | 12.0% | 12.1% |
| Miscellaneous | 4.1% | 4.0% | 2.3% | 3.9% | 4.5% | 1.6% |
| Office Visits - Primary Care Provider | 3.7% | 2.5% | 5.6% | 3.1% | 1.7% | 5.5% |
| Office Visits - Specialist | 11.3% | 7.9% | 13.6% | 10.1% | 7.7% | 13.3% |
| Preventive Visits - Primary Care Provider | -52.8% | -31.6% | * | -54.5% | -32.2% | -24.0% |
| Preventive Visits - Specialist | * | * | * | -59.5% | -41.2% | -17.3% |
| Radiology | 3.4% | 5.3% | 3.1% | 3.8% | 5.5% | 5.0% |
| Surgery | 4.9% | 3.8% | 5.5% | 5.4% | 5.9% | 5.2% |
| Prescriptions | 4.576 | 5.676 | 5.576 | 5.470 | 5.576 | J.270 |
| Brands | | | | | | |
| Anti-Infective Agents | 2.9% | -6.3% | 8.8% | -9.2% | -24.1% | 6.0% |
| Cardiovascular Drugs | -6.8% | -25.7% | -18.6% | -10.7% | -27.9% | -23.9% |
| Central Nervous System Agents | -7.4% | -16.1% | -18.0% | -10.7% | -16.3% | -10.5% |
| · · · | | | | | | |
| Eye, Ear, Nose, Throat Preparations | -12.9% | -8.5% | -0.4% | -9.2% | -7.4% 3.7% | -0.2% |
| Gastrointestinal Drugs Hormones and Synthetic Substitutes | -2.4% | | | -2.0% | | -0.6% |
| • | 23.2% | -11.4% | 0.5% | 8.1% | -20.3% | -5.0% |
| Other Therapeutic Classes | -10.9% | -7.6% | -6.9% | -22.4% | -1.7% | -2.4% |
| Respiratory Drugs | -8.7% | 129.1% | -21.2% | -8.2% | 74.3% | -32.1% |
| Skin and Mucous Membrane Agents | 7.0% | 8.4% | -19.5% | 5.8% | 7.0% | -15.8% |
| Generics | 2.02/ | 2.20/ | 0.70/ | 0.00/ | 2.50/ | 0.40/ |
| Anti-Infective Agents | 2.8% | 3.2% | 0.7% | 0.9% | 3.5% | -0.1% |
| Cardiovascular Drugs | 2.7% | 27.4% | -2.0% | 1.0% | 18.4% | -2.0% |
| Central Nervous System Agents | 1.5% | 7.2% | 0.9% | 3.3% | 8.2% | 1.3% |
| Eye, Ear, Nose, Throat Preparations | 25.6% | 14.6% | 1.8% | 24.4% | 15.9% | 3.8% |
| Gastrointestinal Drugs | -10.9% | 0.7% | 1.3% | -8.9% | 2.1% | 1.9% |
| Hormones and Synthetic Substitutes | -1.6% | 14.0% | 12.7% | 3.7% | 9.7% | -3.6% |
| Other Therapeutic Classes | -7.3% | 7.4% | 0.0% | -5.5% | 4.7% | 0.5% |
| Respiratory Drugs | 29.8% | 62.8% | 47.7% | 26.5% | 72.3% | 49.6% |
| Skin and Mucous Membrane Agents | 4.7% | 14.5% | 15.7% | 2.9% | 12.9% | 14.9% |

Source: HCCI, 2014.

Table A27a: Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 55 through 64 by Gender (2011– 2013)

| | | Men | Women | | | |
|---|-------------|----------------------------|-------------|------------|--------|------------------------------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | 2011 | 2012 | 2010 | 2011 | 2012 | 2010 |
| Hospice | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 |
| Labor and Delivery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medical | \$33 | \$34 | \$36 | \$29 | \$28 | \$29 |
| Mental Health and Substance Use | \$2 | \$2 | \$2 | \$2 | \$2 | \$2 |
| Newborns | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Skilled Nursing Facility | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 |
| Surgery | \$34 | \$35 | \$40 | \$30 | \$30 | \$33 |
| Ungroupable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Outpatient Visits | 1 - | 1 - | 1 - | 1 - | 1 - | |
| Emergency Room | \$37 | \$43 | \$50 | \$41 | \$48 | \$55 |
| Observation | \$4 | \$5 | \$5 | \$5 | \$5 | \$6 |
| Outpatient Surgery | \$103 | \$107 | \$115 | \$105 | \$111 | \$120 |
| Outpatient-Other | <i>\</i> | <i><i>q</i> 107</i> | | ÷100 | ÷ | <i><i><i>v</i>²</i></i> |
| Ancillary Services | \$26 | \$29 | \$31 | \$23 | \$25 | \$27 |
| Lab/Pathology | \$23 | \$24 | \$25 | \$24 | \$25 | \$26 |
| Miscellaneous Services | \$34 | \$36 | \$39 | \$30 | \$33 | \$36 |
| Radiology Services | \$44 | \$46 | \$51 | \$58 | \$62 | \$68 |
| Professional Procedures | | <u> </u> | <i></i> | <u> </u> | | <u> </u> |
| Administered Drugs | \$10 | \$12 | \$13 | \$14 | \$16 | \$17 |
| Anesthesia | \$21 | \$21 | \$22 | \$21 | \$22 | \$23 |
| Lab/Pathology | \$44 | \$48 | \$52 | \$47 | \$52 | \$58 |
| Miscellaneous | \$120 | \$124 | \$129 | \$143 | \$149 | \$152 |
| Office Visits - Primary Care Provider | \$59 | \$60 | \$63 | \$68 | \$68 | \$132 |
| Office Visits - Specialist | \$69 | \$00 \$74 | \$82 | \$84 | \$89 | \$100 |
| Preventive Visits - Primary Care Provider | \$05 \$1 | \$1 | \$82 | \$1 | \$9\$1 | \$100 |
| Preventive Visits - Specialist | \$0 | \$0 | \$1 \$0 | \$1 \$2 | \$1 | \$1 |
| • | \$0 \$41 | \$0 \$41 | \$0 \$44 | \$49 | \$51 | \$54 |
| Radiology | \$76 | \$78 | \$84 | \$49 | \$83 | \$34 |
| Surgery Prescriptions | \$70 | \$70 | Ş04 | \$79 | 202 | 505 |
| Brands | | | | | | |
| | \$7 | \$6 | \$7 | \$5 | \$4 | <u>ć</u> 1 |
| Anti-Infective Agents | \$110 | \$0 \$79 | | • | | \$4 |
| Cardiovascular Drugs | | | \$66 | \$64 | \$44 | \$34 |
| Central Nervous System Agents | \$21 | \$18 | \$17 | \$40 | \$34 | \$31 |
| Eye, Ear, Nose, Throat Preparations | \$8 | \$8 | \$8 | \$12 | \$11 | \$12 |
| Gastrointestinal Drugs | \$11 | \$11 | \$11 | \$15 | \$15 | \$15 |
| Hormones and Synthetic Substitutes | \$39 | \$34 | \$33 | \$54 | \$44 | \$43 |
| Other Therapeutic Classes | \$32 | \$26 | \$23 | \$31 | \$26 | \$24 |
| Respiratory Drugs | \$3 | \$8 | \$7 | \$6 | \$12 | \$9 |
| Skin and Mucous Membrane Agents | \$3 | \$3 | \$3 | \$4 | \$5 | \$4 |
| Generics | | | | 4 | | |
| Anti-Infective Agents | \$10 | \$10 | \$10 | \$15 | \$16 | \$16 |
| Cardiovascular Drugs | \$61 | \$78 | \$75 | \$46 | \$56 | \$54 |
| Central Nervous System Agents | \$33 | \$36 | \$36 | \$56 | \$61 | \$61 |
| Eye, Ear, Nose, Throat Preparations | \$5 | \$5 | \$5 | \$6 | \$6 | \$6 |
| Gastrointestinal Drugs | \$8 | \$8 | \$8 | \$10 | \$10 | \$10 |
| Hormones and Synthetic Substitutes | \$13 | \$15 | \$17 | \$30 | \$34 | \$38 |
| Other Therapeutic Classes | \$30 | \$33 | \$33 | \$33 | \$35 | \$35 |
| Respiratory Drugs | \$1 | \$2 | \$3 | \$2 | \$3 | \$5 |
| Skin and Mucous Membrane Agents | \$3 | \$4 | \$4 | \$4 | \$5 | \$5 |
| | | | | | | |

Source: HCCI, 2014.

Table A27b: Change in Out-of-Pocket Expenditures Per Capita by Subservice Category – Ages 55 through 64 by Gender (2011–2013)

| | | Men | Women | | | |
|---|--------|--------|--------|--------|--------|--------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| Inpatient | | | | | | |
| Hospice | 3.8% | 19.2% | -5.1% | 14.1% | 21.0% | -23.6% |
| Labor and Delivery | * | * | * | * | * | * |
| Medical | 3.5% | 1.1% | 6.3% | 5.5% | -1.2% | 4.0% |
| Mental Health and Substance Use | 8.1% | 8.6% | 5.4% | 14.2% | 6.2% | -0.9% |
| Newborns | * | * | * | * | * | * |
| Skilled Nursing Facility | -6.8% | 13.2% | -2.7% | -5.0% | 2.6% | 2.2% |
| Surgery | -2.4% | 1.5% | 15.0% | -1.8% | 0.1% | 11.4% |
| Ungroupable | * | * | * | * | * | * |
| Outpatient Visits | | | | | | |
| Emergency Room | 11.9% | 14.3% | 16.6% | 12.5% | 17.3% | 15.4% |
| Observation | 9.4% | 8.4% | 11.1% | 13.5% | 7.2% | 12.2% |
| Outpatient Surgery | 4.5% | 3.5% | 8.1% | 5.0% | 6.0% | 8.3% |
| Outpatient-Other | | | | | | |
| Ancillary Services | 8.6% | 8.6% | 8.2% | 9.1% | 8.8% | 5.9% |
| Lab/Pathology | 0.8% | 3.5% | 4.8% | 6.2% | 5.1% | 4.0% |
| Miscellaneous Services | 12.7% | 5.1% | 10.0% | 10.4% | 8.8% | 8.9% |
| Radiology Services | 9.0% | 6.5% | 9.4% | 7.7% | 7.9% | 8.1% |
| Professional Procedures | | | | | | |
| Administered Drugs | 11.7% | 11.9% | 11.0% | 12.8% | 9.8% | 10.4% |
| Anesthesia | 17.5% | 2.5% | 3.4% | 17.5% | 3.9% | 4.4% |
| Lab/Pathology | 15.5% | 7.7% | 9.5% | 14.7% | 9.8% | 11.4% |
| Miscellaneous | 3.6% | 3.6% | 4.0% | 3.4% | 3.8% | 2.5% |
| Office Visits - Primary Care Provider | 2.4% | 1.6% | 5.8% | 1.9% | 1.1% | 5.6% |
| Office Visits - Specialist | 9.9% | 6.0% | 11.1% | 9.3% | 6.8% | 11.9% |
| Preventive Visits - Primary Care Provider | -45.5% | -25.0% | -17.5% | -45.5% | -26.5% | -18.0% |
| Preventive Visits - Specialist | * | * | * | -54.5% | -34.2% | -20.2% |
| Radiology | 3.1% | 1.3% | 5.8% | 2.5% | 3.7% | 5.3% |
| Surgery | 5.3% | 3.6% | 7.6% | 5.4% | 5.1% | 7.3% |
| Prescriptions | | | | | | |
| Brands | | | | | | |
| Anti-Infective Agents | 1.7% | -11.3% | 4.4% | -12.8% | -30.9% | 4.6% |
| Cardiovascular Drugs | -5.5% | -28.0% | -16.9% | -8.3% | -31.4% | -21.4% |
| Central Nervous System Agents | -6.9% | -13.2% | -6.6% | -8.4% | -14.5% | -8.3% |
| Eye, Ear, Nose, Throat Preparations | -14.4% | -7.8% | -0.1% | -11.9% | -5.8% | 2.2% |
| Gastrointestinal Drugs | -3.0% | 1.0% | -2.1% | -2.3% | 2.3% | -1.3% |
| Hormones and Synthetic Substitutes | 19.3% | -12.0% | -2.7% | 8.4% | -18.1% | -4.2% |
| Other Therapeutic Classes | -8.1% | -17.6% | -12.1% | -21.8% | -15.1% | -9.8% |
| Respiratory Drugs | -8.1% | 146.5% | -17.1% | -6.2% | 88.2% | -28.7% |
| Skin and Mucous Membrane Agents | 8.4% | 6.6% | -18.6% | 7.9% | 7.3% | -18.3% |
| Generics | 0.1,0 | 01070 | 20.070 | 7.070 | ,, | 2010/0 |
| Anti-Infective Agents | 3.2% | 3.6% | 1.9% | 1.9% | 3.4% | 0.7% |
| Cardiovascular Drugs | 1.5% | 27.6% | -3.9% | 0.3% | 21.6% | -3.9% |
| Central Nervous System Agents | 1.8% | 7.4% | 1.4% | 4.6% | 8.8% | 1.4% |
| Eye, Ear, Nose, Throat Preparations | 31.0% | 13.1% | 1.5% | 35.0% | 14.7% | 1.4% |
| Gastrointestinal Drugs | -11.7% | -1.6% | 1.3% | -10.7% | -0.2% | 0.4% |
| Hormones and Synthetic Substitutes | -2.9% | 12.1% | 13.1% | 1.7% | 12.2% | 11.5% |
| Other Therapeutic Classes | -6.7% | 9.6% | -0.4% | -5.8% | 5.6% | -0.1% |
| Respiratory Drugs | 27.6% | 74.1% | 48.1% | 27.8% | 85.9% | 54.2% |
| Skin and Mucous Membrane Agents | 1.7% | 14.5% | 14.4% | 3.5% | | |
| Skill and Mucous Menubrane Agents | 1./70 | 14.3% | 14.470 | 3.3% | 12.5% | 18.4% |

Source: HCCI, 2014.

Table A28: Payer Expenditures Per Capita (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|--------------------------------------|---------|---------|---------|-------------------------------------|----------------------------------|----------------------------------|
| Payer Per Capita | \$3,780 | \$3,912 | \$4,064 | 3.9% | 3.5% | 3.9% |
| Share of Expenditures | 83.7% | 83.6% | 83.6% | N/A | N/A | N/A |
| Payer Per Capita by Region | | | | | | |
| Northeast | \$3,931 | \$4,101 | \$4,299 | 4.7% | 4.3% | 4.8% |
| Midwest | \$3,756 | \$3,879 | \$4,049 | 3.9% | 3.3% | 4.4% |
| South | \$3,789 | \$3,954 | \$4,088 | 3.9% | 4.4% | 3.4% |
| West | \$3,659 | \$3,715 | \$3,831 | 3.4% | 1.5% | 3.1% |
| Payer Per Capita by Age | | | | | | |
| 18 and Younger | \$1,948 | \$2,029 | \$2,120 | 8.2% | 4.1% | 4.5% |
| 19-25 | \$1,951 | \$2,055 | \$2,161 | 8.4% | 5.3% | 5.2% |
| 26-44 | \$3,234 | \$3,371 | \$3,475 | 2.9% | 4.2% | 3.1% |
| 45-54 | \$4,940 | \$5,128 | \$5,308 | 3.5% | 3.8% | 3.5% |
| 55-64 | \$7,488 | \$7,631 | \$7,914 | 3.1% | 1.9% | 3.7% |
| Payer Per Capita by Gender | | | | | | |
| Men | \$3,373 | \$3,480 | \$3,624 | 4.6% | 3.2% | 4.1% |
| Women | \$4,172 | \$4,329 | \$4,489 | 3.4% | 3.8% | 3.7% |
| Payer Per Capita by Service Category | | | | | | |
| Inpatient | \$901 | \$915 | \$947 | 3.7% | 1.6% | 3.4% |
| Acute Inpatient | \$888 | \$903 | \$934 | 4.3% | 1.6% | 3.5% |
| Outpatient | \$1,049 | \$1,109 | \$1,160 | 5.3% | 5.7% | 4.6% |
| Visits | \$642 | \$686 | \$719 | 6.1% | 6.8% | 4.8% |
| Other | \$406 | \$423 | \$441 | 4.1% | 4.1% | 4.3% |
| Professional Procedures | \$1,236 | \$1,263 | \$1,298 | 3.4% | 2.2% | 2.8% |
| Prescriptions | \$594 | \$625 | \$659 | 3.0% | 5.2% | 5.4% |
| Brands | \$444 | \$452 | \$474 | 6.2% | 1.9% | 4.8% |
| Generics | \$150 | \$173 | \$184 | -5.6% | 14.9% | 6.6% |
| Source: HCCL 2014 | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded. Skilled nursing facility (SNF), hospice, and ungroupable claims were excluded from analysis of acute inpatient trends due to the lack of claims in this population.

Table A29: Out-Of-Pocket Expenditures Per Capita onContraceptives for Women Ages 19 through 25 and 26through 44 (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|------------------------|------|------|------|----------------------------------|----------------------------------|----------------------------------|
| Generic Contraceptives | | | | | | |
| 19-25 | \$32 | \$31 | \$12 | 6.8% | -5.2% | -60.8% |
| 26-44 | \$21 | \$20 | \$8 | 7.1% | -3.9% | -60.4% |
| Brand Contraceptives | | | | | | |
| 19-25 | \$27 | \$27 | \$21 | 8.4% | 5.3% | 5.2% |
| 26-44 | \$15 | \$15 | \$12 | -7.7% | 1.7% | -19.8% |
| | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All per capita dollars calculated from allowed amounts. All figures rounded.

Table A30: Utilization per 1,000 Insureds of Contraceptives forWomen Ages 19 through 25 and 26 through 44 (2011–2013)

| | 2011 | 2012 | 2013 | Percent Change 2010 / 2011 | Percent Change 2011 / 2012 | Percent Change 2012 / 2013 |
|------------------------|--------|--------|--------|----------------------------------|----------------------------------|----------------------------------|
| Generic Contraceptives | | | | | | |
| 19-25 | 61,628 | 63,892 | 69,025 | 3.5% | 3.7% | 8.0% |
| 26-44 | 40,636 | 41,569 | 43,254 | 2.3% | 2.3% | 4.1% |
| Brand Contraceptives | | | | | | |
| 19-25 | 18,618 | 17,392 | 15,484 | -24.1% | -6.6% | -11.0% |
| 26-44 | 10,453 | 9,901 | 9,257 | -17.0% | -5.3% | -6.5% |
| | | | | | | |

Source: HCCI, 2014.

Notes: Data represents the population of insureds 0-64 covered by ESI. Actuarial completion was performed on data from 2012 and 2013. All figures rounded.